

Indicative Aid Budget 2015

BILATERAL FUNDING		Currency	FJD	MULTI-LATERAL FUNDING		Currency	FJD
Australian		AUD		EU		EUR	
Recurrent (Core) Budget	14,000,000	23,163,468	LifeLong Learning for Energy security, access and efficiency in African and Pacific SIDS (LEAP)	27,193	63,725		
Service Agreement between USP and James Cook University (ACIAR)	51,450	84,988	European Union Global Climate Change Alliance (EUGCCA) and Coastal Community Adaption (C-CAP)	1,427,733	3,413,180		
Grant Agreement Deed between the Commonwealth of Australia and USP for DFA T's support towards the implementation of the Support for Strengthening Pacific Public Sector Administration Management through the Pacific Islands Centre for Public Administration (PICPA) (2014-2017)	1,200,000	2,122,016	Cost-Sharing/Partnership Contract between USP and the Technical Centre for Agricultural and Rural Co-operation (CTA) for the project: CTA/USP/PIURNWUR: Improving Food and Nutrition Security Outcomes	65,500	156,586		
Deed of Variation #5 for Contract No. C2007/114 between The University of the South Pacific (USP) and Australian Centre for International Agricultural Research (ACIAR) for the project 'Postgraduate Scholarship Scheme'	36,000	59,396	Contract between GIZ and USP for the purpose of providing consulting services for securing clean water for climate change resilient future-Timor Leste		23,099		
Contract for the Provision of Services between the Commonwealth of Australia as represented by the Australian Centre for International Agricultural Research (ACIAR) and USP for the project 'Postgraduate Scholarship Scheme'	450,000	723,240					
Total Australian Aid	15,737,450	26,153,108	Total EU Aid	1,520,426	3,656,590		
New Zealand		NZD		UN		USD	
Recurrent (Core) Budget (NZD5m)	5,000,000	8,019,246	Implementing Partner Agreement (or LOU) and Workplans between USP and The United Nations Population Fund for the implementation of UNFPA-Funded Workplans relating to the 2013-2017 UNFPA Multi-Country Programme for the Pacific Island Countries and Territories	350,788	732,181		
Agreement for Research for Rapid Identification of Tuna Trunks between Ministry of Primary Industries in New Zealand and USP	29,534	80,192	Letter of Agreement (LOA) No. 2014-0026 between the United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) and the United Nations University Institute for Environment and Human Security (UNU-EHS) and USP	70,304	146,558		
Research Subcontract between Auckland Uniservices Limited (UniServices) and USP for the Pacific Literacy and School Leadership Programme	50,000	80,128	Letter of Agreement (LOA) between the United Nations Development Programme (UNDP) and The University of the South Pacific (USP) for the implementation of access to sustainable energy		10,000		
Variation No 2 to Subcontract Agreement between Auckland Uniservices Limited and USP	40,000	58,156	Contract for Services- Authors (No. 4500278299) agreement that is between the United Nations Education, Scientific and Cultural Organisations (UNESCO) and The University of the South Pacific for the project "Masterclass through CONNECT ASIA: Design and delivery of an e-learning series on Climate Change and Pacific Islands"	17,411	37,866		
Total New Zealand Aid	5,119,534	8,237,723	UNESCO and USP Contract for services Phase II Loss & Damage	85,000	188,679		
Japan		USD/JPY		Total UN Aid		523,503	1,115,285
Grant Contract between the Embassy of Japan and USP for the project for upgrading of sustainable agriculture in Gau Island Japan's Friendship Ties "JENESYS2015" (Japan-East Asia Network of Exchange for Students and Youths)	80,081	166,905	Total Multi-Lateral Funding		4,771,875		
	154,680,455	2,936,785					
Total Japan Aid			3,103,690	OTHER FUNDING		USD / EUR / SBD / TOP / CAD / KRW	
			International Diabetes Federation (after acceptance of Grantee's Final report and of it's External Audit report) USD 6,500	6,500	13,252		
			Letter of Agreement between USP and Secretariat of the Pacific Regional Environment Programme (SPREP) for project titled "Reduced Vulnerability of the Pacific Island Country Villagers' Livelihoods to the Effects of Climate Change" EUR 12,500	12,500	31,614		
France							
Agreement for Scientific Collaboration and the Transfer of Funds between the Institut de Recherche pour le Développement (IRD) and USP's Pacific Centre for Environment and Sustainable Development (PaCE-SD)	17,020	39,776	Consulting Services Contract for Delivery of School Leadership training Programme for School Leaders in Solomon Islands between USP (IOE) and Ministry of Education and Human Resources Development (Phase 2) SBD 1,637,147.40	1,637,147	543,145		
Funding Agreement between the Embassy of France in Fiji and The University of the South Pacific (USP) for the project Design of a Renewable Energy source generator with a Flywheel Energy storage system for supplying energy in Pacific Islands Countries with weak grid (REFEPICS)	28,000	69,738	Memorandum of Agreement (MOA) between The University of the South Pacific (USP) and the Pacific Islands Forum Fisheries Agency (FFA) USD 26,500	26,500	53,600		
Total France Aid	45,020	109,514	Exchange of Letters (EOL) between the Secretariat of the Pacific Community (SPC) and USP		172,000		
USA		USD		Contribution Agreement between USP and Commonwealth of Learning (COL) for PACFOLD CAD 50,000		50,000	83,236
DAI - Pacific Islands Coastal Community Adaptation Project	913,520	1,862,426	International Union for Conservation of Nature (IUCN) Grant Agreement with USP for a financial contribution towards the provision of Phase I and Phase II of the 2015 Pacific Islands Community Adaptive Co-management Course (PICCC)		133,132		
Grant Agreement between USP and Conservation International Foundation (CI), which relates to the Rapid Biodiversity Assessment of the Guadalcanal Watersheds project	46,616	99,178	Contract Variation No. 1 between the Ministry of Education and Training (MOET) and USP's Institute of Education (IOE) in relation to Phase 2 of consultant institutional support (i.e. services to strengthen and provide technical services) to Tonga Institute of Education TOP 30,000	30,000	31,723		
Subaward Agreement between USP and Georgia Institute of Technology (GIT)	113,400	231,004	Contract for Consultant's Services between Secretariat of the Pacific Community and USP for the Implementation of the RESCCUE project in Fiji		235,000		
Grant Agreement for the project 'Developing Conservation Champions: Community-based Conservation Management Course' between the Conservation International Foundation ('CI') and USP	25,823	54,261	Service Contract for Delivery of a Pilot School Leadership Programme for School Leaders in the Solomon Islands for Units 1-5 Professional Development between Ministry of Education and Human Resources Development (MEHRD) of Solomon Islands and USP through its Institute of Education (IOE) SBD 2,686,722	2,686,722	928,569		
Grant Agreement between The David and Lucile Packard Foundation and The University of The South Pacific to support the Conservation Officer Programme for ITaukei Affairs	200,000	439,657	Letter of Agreement between USP, Food and Agriculture Organisation (FAO)		11,835		
National Oceanic and Atmospheric Administration (NOAA) Fisheries Award between NOAA Pacific Islands Regional Office (PIRO) and USP	10,000	22,158	Total Other Funding		2,237,105		
Grant Agreement between USP and The Christensen Fund to support the establishment of the Vanuatu Languages Resource Centre (VLRC)	56,000	122,324	SUMMARY OF INDICATIVE AID BUDGET				
Total US Funding	1,365,358	2,831,009	BILATERAL FUNDING		40,484,567		
Korea		KRW		MULTILATERAL FUNDING		4,771,875	
Grant Agreement between USP and Academy for Korean Studies for Seed Program for Korean Studies	27,000,000	49,522	OTHER FUNDING		2,237,105		
Total Korea Funding	27,000,000	49,522	Total Indicative Aid Budget as at 31 December 2015		47,493,548		
Total Bilateral Funding		40,484,567					