

## Indicative Aid Budget 2016

BILATERAL FUNDING		Currency	FJD	MULTI-LATERAL FUNDING		Currency	FJD
<b>Australian</b>		<b>AUD</b>		<b>EU</b>		<b>EUR</b>	
Recurrent (Core) Budget	14,000,000		21,584,952	LifeLong Learning for Energy security, access and efficiency in African and Pacific SIDS (LEAP)		62,847	150,929
Service Agreement between USP and James Cook University (ACIAR)	39,900		61,517	Contract - External Actions of the European Union for the Support to the Global Climate Change Alliance (EUGCCA) through capacity building, community engagement and applied research in the Pacific - Phase II		1,509,920	3,626,129
Grant Agreement Deed between the Commonwealth of Australia and USP for DFAT's support towards the implementation of the Support for Strengthening Pacific Public Sector Administration Management through the Pacific Islands Centre for Public Administration (PICPA) (2014-2017)	1,200,000		1,850,139	<b>Total EU Aid</b>		<b>1,572,767</b>	<b>3,777,058</b>
Contract for the Provision of Services between the Commonwealth of Australia as represented by the Australian Centre for International Agricultural Research (ACIAR) and USP for the project 'Postgraduate Scholarship Scheme'	450,000		693,802				
<b>Total Australian Aid</b>	<b>15,689,900</b>		<b>24,190,410</b>	<b>UN</b>	<b>USD</b>		
<b>New Zealand</b>		<b>NZD</b>		Contract for Services between USP and Anthrologica to conduct a UNESCO based research		18,267	38,973
Partnership Agreement between USP and Ministry of Foreign Affairs and Trade, New Zealand.	5,000,000		7,260,055	<b>Total UN Aid</b>	<b>18,267</b>	<b>38,973</b>	
Variation No 2 to Subcontract Agreement between Auckland Uniservices Limited and USP	155,000		225,684				
<b>Total New Zealand Aid</b>	<b>5,155,000</b>		<b>7,485,740</b>	<b>Total Multi-Lateral Funding</b>			<b>3,816,031</b>
<b>Taiwan ROC</b>							
MOU between USP and National University of Taiwan			42,350	<b>OTHER FUNDING</b>	<b>USD / EUR / SBD / TOP / CAD / KRW</b>		
<b>Total Taiwan ROC Aid</b>	<b>0</b>		<b>42,350</b>	Memorandum of Agreement (MOA) between The University of the South Pacific (USP) and the Pacific Islands Forum Fisheries Agency (FFA)			32,723
<b>France</b>		<b>EUR</b>		Exchange of Letters (EOL) between the Secretariat of the Pacific Community (SPC) and USP			168,000
Funding Agreement between the Embassy of France in Fiji and The University of the South Pacific (USP) for the project Design of a Renewable Energy source generator with a Flywheel Energy storage system for supplying energy in Pacific Islands Countries with weak grid (REFEPICS II)	30,000		68,415	Contract Variation No. 1 between the Ministry of Education and Training (MOET) and USP's Institute of Education (IOE) in relation to Phase 2 of consultant institutional support (i.e. services to strengthen and provide technical services) to Tonga Institute of Education <b>TOP 99,654</b>	99,654		104,723
<b>Total France Aid</b>	<b>30,000</b>		<b>68,415</b>	Contract for Consultant's Services between Secretariat of the Pacific Community and USP for the Implementation of the RESCCUE project in Fiji <b>EUR 134,000</b>	134,000		321,806
<b>USA</b>		<b>USD</b>		Service Contract for Delivery of a Pilot School Leadership Programme for School Leaders in the Solomon Islands for Units 1-5 Professional Development between Ministry of Education and Human Resources Development (MEHRD) of Solomon Islands and USP through its Institute of Education (IOE) <b>SBD \$5,405,374</b>		5,405,374	1,903,167
DAI - Pacific Islands Coastal Community Adaptation Project	641,385		1,388,879	Letter of Agreement between USP, Food and Agriculture Organisation (FAO)			31,561
Grant Agreement for the project 'Developing Conservation Champions: Community-based Conservation Management Course' between the Conservation International Foundation (CI) and USP	103,297		228,685	Service Contract for Teacher in Training (TIT) between Ministry of Education and Human Resources Development and School of Education, USP and Makira Ulawa Education Authority. 50% of the total project contract amount paid upon signing <b>SBD 863,917.84</b>	863,918		297,656
National Oceanic and Atmospheric Administration (NOAA) Fisheries Award between NOAA Pacific Islands Regional Office (PIRO) and USP	21,599		47,785	Contribution Agreement between COL and USP to host a capacity building workshop on Materials Development using ODL and OER <b>CAD 9,430</b>	9,430		15,638
MOU between USP and American Institute for Foreign Study (AIFS) for special short term academic programme	4,426		9,351	Consultant's Services Agreement between USP and Fiji Ministry of Fisheries and Forests for Strategic Environmental and Social Assessment (SESA) for REDD+ project			341,000
<b>Total US Funding</b>	<b>770,706</b>		<b>1,674,701</b>	Donation from Indian High Commissioner for Hindi Studies programme			79,560
<b>Korea</b>		<b>KRW</b>		<b>Total Other Funding</b>			<b>3,295,834</b>
Grant Agreement between USP and Academy for Korean Studies for Seed Program for Korean Studies	33,000,000		59,331				
<b>Total Korea Funding</b>	<b>33,000,000</b>		<b>59,331</b>	<b>SUMMARY OF INDICATIVE AID BUDGET</b>			
<b>Japan</b>		<b>JPY</b>		<b>BILATERAL FUNDING</b>			<b>37,228,589</b>
Japan's Friendship Ties "JENESYS2015" (Japan-East Asia Network of Exchange for Students and Youths) Agreement between USP and Embassy of Japan in Fiji	164,624,000		3,427,524	<b>MULTILATERAL FUNDING</b>			<b>3,816,031</b>
USP and Japan Overseas Cooperative Association (JOCA) on the implementation of JENESYS 2016 (Theme: Economics)	13,448,465		280,118	<b>OTHER FUNDING</b>			<b>3,295,834</b>
<b>Total Japan Aid</b>	<b>178,072,465</b>		<b>3,707,642</b>	<b>Total Indicative Aid Budget as at 31 December 2016</b>			<b>44,340,455</b>
<b>Total Bilateral Funding</b>			<b>37,228,589</b>				