

Title of Project January-August, 2014

(Always use Times New Roman font, size 12, with no Header or Footer.)

Budget:

Project Duration:

Project Coordinator:

Key Implementing Unit:

Objectives of the Project: Limit this to one paragraph, and link to the Strategic Plan.

Brief Description of the Project: Limit this to two paragraphs.

Expected Outcomes of the Project: Limit this to one to two paragraphs.

1. Summary of Progress

One paragraph that summarises progress made during the quarter.

- 2. Project Description and Effectiveness
- 2.1 Objectives for the Quarter:

 Two paragraphs describing the major objectives of the quarter.
- 2.2 Result Areas:

Two to three paragraphs describing key results and outputs for the quarter.

2.3 Key Outcomes:

Two to three paragraphs summarising progress toward outcomes.

- 3. Project Management
- 3.1 Briefly describe any changes to the implementation plan/timeline, and any other management issues.
- 4. Financial Expenditure
- 4.1 Indicate what funds have been expensed in the quarter. If this differs from planned expenditure, explain in two paragraphs why this is the case.

Please use the following simple format:

Project Allocation: F\$									
Activity	1 st Qtr	1 st Qtr	2 nd Qtr	2 nd Qtr	3 rd Qtr	3 rd Qtr	4 th Qtr	4 th Qtr	Year
	Planned	Exp	Planned	Exp	Planned	Exp	Planned	Exp	Total

Include a financial report showing income and expenditures against budgeted project activities. This should be duly signed by authorised Finance Officer and Project Coordinator/line SMT.

5. Outlook for Next Quarter

5.1 Describe the main activities for next quarter. Highlight how you will address any concerns which arose in the half being reported on, and also touch on cross-cutting issues.

Include the workplan for next quarter.

6. Other supporting documents

6.1 Attach photographs or any printed outputs for the use of the donor and the Development, Marketing, and Communications Office.