

## Title of Project January-June, 2014

(Always use Times New Roman font, size 12, with no Header or Footer.)

**Budget:** 

**Project Duration:** 

**Project Coordinator:** 

**Key Implementing Unit:** 

**Objectives of the Project:** Limit this to one paragraph, and link to the Strategic Plan.

**Brief Description of the Project:** Limit this to two paragraphs.

**Expected Outcomes of the Project:** Limit this to one to two paragraphs.

1. Summary of Progress

One paragraph that summarises progress made during the first/second six months.

- 2. Project Description and Effectiveness
- 2.1 Objectives for the first/second six months:

  Two paragraphs describing the major objectives of the first/second six months.
- 2.2 Result Areas:

Two to three paragraphs describing key results and outputs for the first/second six months.

2.3 Key Outcomes:

Two to three paragraphs summarising progress toward outcomes.

- 3. Project Management
- 3.1 Briefly describe any changes to the implementation plan/timeline, and any other management issues.
- 4. Financial Expenditure
- 4.1 Indicate what funds have been expensed in the first/second six months. If this differs from planned expenditure, explain in two paragraphs why this is the case.

*Please use the following simple format:* 

Project Allocation: F\$									
Activity	1 <sup>st</sup> Qtr	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	4 <sup>th</sup> Qtr	Total
	Planned	Exp	Planned	Exp	Planned	Exp	Planned	Exp	

Include a financial report showing income and expenditures against budgeted project activities. This should be duly signed by authorised Finance Officer and Project Coordinator/line SMT.

## 5. Outlook for Next Six Months

5.1 Describe the main activities for next six months. Highlight how you will address any concerns which arose in the half being reported on, and also touch on cross-cutting issues.

*Include the workplan for next six months.* 

## 6. Other supporting documents

6.1 Attach photographs or any printed outputs for the use of the donor and the Development, Marketing, and Communications Office.