

Estates & Infrastructure Annual Plan 2021

Initiative update

Priority Area 1 – Education (DVCE, Professor Jito)

- **Orange Lounge Disability Ramp Installation** – Design and Install. Carried forward from 2021
- **USP Library Lift** – Currently in progress (Contract Finalization)
- **Student Bure** – USP Tonga, and the Solomon Islands
- **Statham Campus Basketball Court** – Currently in progress
- **Bure Kalou** – (Traditional Fijian Bure at Oceania Centre). Currently in progress
- **Civil Engineering Lab** – Pending Construction (On hold due to financial constraints)
- **AusPac Lecture Theater Roof and Internal Refurbishment** – Pending
- **COVID Pandemic response** – Phase 2. In progress

Priority Area 2 – Research, Innovation and Partnership

- **Multi-Discipline Research Facility at USPs Marine Campus** – Finalize a Concept Design, Concept stage Cost plan and Preliminary Business Case for a new in Partnership with VCP and the Research Office as Sponsors and Client.
- **PACE SD Building Extension** – Pending (On hold due to financial constraints)

Priority Area 3 – Regional Campuses & Global Engagement

- **Finalize the Regional Campuses Organization Structure Framework and Financing Plan** – Pending
- **Complete the Roof Replacement Works for USPs RMI Campus** – Pending
- **TEFMA Audit and Benchmark Reporting for Alafua, Emalus, and Kiribati** – Pending
- **Finalize the land agreement for the proposed Labasa Campuses** – Pending
- **Finalize the 10-year maintenance plan for Alafua and Emalus Campuses** – Pending

Priority Area 4 – Regional Cooperation & Engagement

- **Provide Project Management and Technical Support to Complete the Construction of the ADB Financed USP Solomon Islands Campus at King George VI** – Ongoing

Priority Area 5 – Governance and Intelligent Use of Resources

- **Review and upgrade the Japan ICT Data Centre Cooling services (Upgrade Air Conditioning and remote monitoring capabilities)** – Tender Evaluation in progress
- **Finalize a Concept Design, Concept stage Cost plan and Preliminary Business Case for the creation of the connecting ring road at USPs Upper Campus in Partnership with DVC RC E & I and the Director Estates & Infrastructure as part of USPs Campus Master Plan development.**- Pending

- Laucala Campus Botanical Garden Revitalization Project – Including Nursery Upgrade and Sales Projects. Business Case landscaping team - Pending
- Vanua Drive Road Upgrading Project – Road Surface (Concrete) and sidewalks. – Pending
- Policy on Naming of University Buildings and Facilities – Pending.
- Orange lounge Disability access – Tender