

---

## **Member Country Contributions for 2011**

---

Member Country grants to the University comprise:

- a General Grant, equal in value to two-thirds of the total grant, which is allocated among USP's twelve member countries on the basis of the average number of weighted equivalent full-time students (EFTS) that a particular country has sent to USP over the previous two years (**Appendix C**).
- a Special Grant, equal to one-third of the total grant, which is allocated among USP's twelve member countries on the basis of the amount of USP salaries to be paid in each country for the year prior to the year in question (**Appendix B**).

Thus, in calculating the 2011 contributions, the average EFTS used were for 2008 and 2009 while the salaries paid are those projected for 2010 as per October 2009 Council approved Annual Plan (AP) 2010.

Individual Member Country contributions calculated on this basis are listed in **Appendix A**.

### **Further Changes**

**The Council at its 71<sup>st</sup> meeting on 2 - 3 November, 2010 approved a further reduction of 2% on member country contributions. The total of member country contributions has therefore been reduced from F\$48,924,961 to F\$47,946,462.**

**Individual Member Country contributions recalculated on this basis are listed in Appendix D.**

**Munish Malik  
Director of Finance  
06 December 2010**

**The University of the South Pacific  
2011 Grants by Contributing Countries**

Country	Total Grant 2010	Recurrent Fund				Original Total Grant 2011
		Special Grant %	Special Grant Amount	General Grant %	General Grant Amount	
Cook Islands	353,890	0.57	92,957	0.82	267,457	360,414
Fiji	37,597,202	84.25	13,739,760	72.04	23,497,028	37,236,788
Kiribati	1,407,408	1.00	163,083	3.42	1,115,489	1,278,572
Marshall Islands	163,083	0.43	70,126	0.38	123,943	194,069
Nauru	101,112	0.26	42,402	0.20	65,233	107,635
Niue	91,327	0.35	57,079	0.08	26,093	83,172
Samoa	1,660,187	3.11	507,189	2.91	949,144	1,456,333
Solomon Islands	3,807,993	1.41	229,947	11.81	3,852,025	4,081,972
Tokelau	22,832	0.00	0	0.07	22,832	22,832
Tonga	1,126,905	0.47	76,649	3.26	1,063,303	1,139,952
Tuvalu	512,081	0.37	60,341	1.43	466,418	526,759
Vanuatu	2,080,941	7.78	1,268,787	3.58	1,167,676	2,436,463
<b>TOTAL</b>	<b>48,924,961</b>	<b>100.00</b>	<b>16,308,320</b>	<b>100.00</b>	<b>32,616,641</b>	<b>48,924,961</b>

**The University of the South Pacific**  
**Assessment of 2011 Contributions (Special Grant):**  
**Based on Pay Budget 2010 in Member Countries**

2010		Country	2011	
F\$	%		F\$	%
234,400	0.47	Cook Islands	276,600	0.57
43,050,900	86.32	Fiji	41,118,550	84.25
471,700	0.95	Kiribati	489,800	1.00
182,100	0.36	Marshall Islands	214,900	0.43
87,600	0.18	Nauru	126,400	0.26
178,400	0.36	Niue	169,300	0.35
2,153,800	4.32	Samoa	1,516,300	3.11
245,200	0.49	Solomon Islands	684,500	1.41
0	0	Tokelau	0	0.00
306,900	0.61	Tonga	232,900	0.47
180,600	0.36	Tuvalu	180,700	0.37
2,780,900	5.58	Vanuatu	3,798,000	7.78
<b>49,872,500</b>	<b>100</b>	<b>TOTAL</b>	<b>48,807,950</b>	<b>100.00</b>

**The University of the South Pacific**  
**Assessment of 2011 Contributions to General Grant**  
**Full-time Equivalent Students (FTES) by Country and Mode of Study**

Country	2010	2008			2009			AVERAGE	2011
	Share in %	Internal	External	Total	2008+2009	External	Total	2008+2009	Share in %
Cook Islands	0.85	8.13	57.51	65.64	58.69	28.42	51.74	58.69	0.82
Fiji	72.11	3904.67	1341.20	5245.86	5156.73	1380.24	5067.60	5156.73	72.04
Kiribati	3.84	153.55	103.03	256.58	244.59	90.12	232.59	244.59	3.42
Marshall Islands	0.32	6.10	15.82	21.92	27.28	16.04	32.65	27.28	0.38
Nauru	0.22	6.88	4.97	11.85	14.07	4.78	16.30	14.07	0.20
Niue	0.1	4.58	2.42	7.00	5.49	2.17	3.99	5.49	0.08
Samoa	2.93	142.12	62.95	205.07	208.63	84.55	212.20	208.63	2.91
Solomon Islands	11.43	661.60	224.68	886.28	845.09	208.66	803.90	845.09	11.81
Tokelau	0.07	4.25	0.89	5.15	5.16	1.00	5.18	5.16	0.07
Tonga	3.15	125.81	97.50	223.32	233.76	105.23	244.21	233.76	3.26
Tuvalu	1.39	79.47	30.42	109.89	102.40	30.92	94.91	102.40	1.43
Vanuatu	3.59	144.19	107.08	251.27	256.37	111.53	261.48	256.37	3.58
<b>Total</b>	<b>100</b>	<b>5241.35</b>	<b>2048.46</b>	<b>7289.81</b>	<b>7158.28</b>	<b>2063.65</b>	<b>7026.75</b>	<b>7158.28</b>	<b>100</b>

*Please note that, as per agreed methodology, the above figures include all private students at 73% and extension students at 93% of actual enrolments to reflect the contribution that these students have made to the cost of their education.*

**The University of the South Pacific  
Revised 2011 Grants by Contributing Countries**

<b>Country</b>	<b>Original Total Grant 2011</b>	<b>F\$ Revised Total Grant 2011</b>
Cook Islands	360,414	353,206
Fiji	37,236,788	36,492,052
Kiribati	1,278,572	1,253,001
Marshall Islands	194,069	190,188
Nauru	107,635	105,482
Niue	83,172	81,509
Samoa	1,456,333	1,427,206
Solomon Islands	4,081,972	4,000,333
Tokelau	22,832	22,375
Tonga	1,139,952	1,117,153
Tuvalu	526,759	516,224
Vanuatu	2,436,463	2,387,733
<b>TOTAL</b>	<b>48,924,961</b>	<b>47,946,462</b>