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## Member Country Contributions for 2012

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### Purpose of Paper

This paper presents calculation of Member Country (Government) contributions to the University for the year 2012.

### Background

Member Country grants to the University comprise:

- a General Grant, equal in value to two-thirds of the total grant, which is allocated among USP's twelve member countries on the basis of the average number of weighted equivalent full-time students (EFTS) that a particular country has sent to USP over the previous two years (**Appendix C**).
- a Special Grant, equal to one-third of the total grant, which is allocated among USP's twelve member countries on the basis of the amount of USP salaries to be paid in each country for the year prior to the year in question (**Appendix B**).

Thus, in calculating the 2012 contributions, the average EFTS used were for 2009 and 2010 while the salaries paid are those projected for 2011 as per November 2010 Council approved Annual Plan (AP) 2011.

Individual Member Country contributions calculated on this basis are listed in **Appendix A**.

**The University of the South Pacific  
2012 Grants by Contributing Countries**

Country	Total Grant 2011	Recurrent Funds				Total Grants 2012
		Special Grant %	Amount	General Grant %	Amount	
Cook Islands	353,206	0.56	89,500	0.84	268,500	358,000
Fiji	36,492,052	86.58	13,837,349	70.96	22,681,873	36,519,222
Kiribati	1,253,001	0.97	155,027	3.42	1,093,179	1,248,206
Marshall Islands	190,188	0.44	70,321	0.48	153,429	223,750
Nauru	105,482	0.26	41,554	0.23	73,518	115,072
Niue	81,509	0.33	52,741	0.06	19,179	71,920
Samoa	1,427,206	2.68	428,322	3.09	987,697	1,416,019
Solomon Islands	4,000,333	1.39	222,152	11.03	3,525,663	3,747,815
Tokelau	22,375	0.00	0	0.09	28,768	28,768
Tonga	1,117,153	0.48	76,714	4.08	1,304,144	1,380,858
Tuvalu	516,224	0.36	57,536	1.57	501,840	559,375
Vanuatu	2,387,733	5.95	950,938	4.15	1,326,519	2,277,457
<b>TOTAL</b>	<b>47,946,462</b>	<b>100.00</b>	<b>15,982,154</b>	<b>100.00</b>	<b>31,964,308</b>	<b>47,946,462</b>

**The University of the South Pacific  
Assessment of 2012 Contributions to Special Grant:  
Based on Pay Budget 2011 in Member Countries**

2011		Country	2012	
F\$	%		F\$	%
276,600	0.57	Cook Islands	290,536	0.56
41,118,550	84.25	Fiji	45,042,826	86.58
489,800	1	Kiribati	505,374	0.97
214,900	0.43	Marshall Islands	229,566	0.44
126,400	0.26	Nauru	136,739	0.26
169,300	0.35	Niue	169,300	0.33
1,516,300	3.11	Samoa	1,395,420	2.68
684,500	1.41	Solomon Islands	719,866	1.39
0	0	Tokelau	0	0.00
232,900	0.47	Tonga	245,518	0.48
180,700	0.37	Tuvalu	189,458	0.36
3,798,000	7.78	Vanuatu	3,097,381	5.95
<b>48,807,950</b>	<b>100</b>	<b>TOTAL</b>	<b>52,021,984</b>	<b>100.00</b>

## Appendix C

### The University of the South Pacific Assessment of 2012 Contributions to General Grant Equivalent Full-time Students (EFTS) by Country and Mode of Study

Country	2011	2009			2010			Average	2012
	Share in %	Internal	External	Total	Internal	External	Total	2009+2010	Share in %
Cook Islands	0.82	23.32	28.42	51.74	27.73	40.42	68.15	59.95	0.84
Fiji	72.04	3,687.36	1,380.24	5,067.60	3,692.64	1,327.13	5,019.77	5,043.68	70.96
Kiribati	3.42	142.47	90.12	232.59	165.26	87.98	253.25	242.92	3.42
Marshall Islands	0.38	16.61	16.04	32.65	16.29	19.28	35.57	34.11	0.48
Nauru	0.20	11.52	4.78	16.30	11.64	5.19	16.83	16.56	0.23
Niue	0.08	1.82	2.17	3.99	0.46	3.41	3.87	3.93	0.06
Samoa	2.91	127.65	84.55	212.20	139.35	88.30	227.65	219.93	3.09
Solomon Islands	11.81	595.24	208.66	803.90	565.06	198.76	763.82	783.86	11.03
Tokelau	0.07	4.18	1.00	5.18	6.72	1.51	8.23	6.71	0.09
Tonga	3.26	138.98	105.23	244.21	177.29	158.77	336.06	290.13	4.08
Tuvalu	1.43	63.99	30.92	94.91	86.77	40.29	127.05	110.98	1.57
Vanuatu	3.58	149.95	111.53	261.48	177.29	151.85	329.14	295.31	4.15
<b>Total</b>	<b>100.00</b>	<b>4,963.10</b>	<b>2,063.65</b>	<b>7,026.75</b>	<b>5,066.49</b>	<b>2,122.90</b>	<b>7,189.39</b>	<b>7,108.07</b>	<b>100.00</b>

**Notes:**

As per agreed methodology, the above figures include all private students at 73% and extension students at 93% of actual enrolments to reflect the contribution that these students have made to the cost of their education.