

Member Country Contributions 2015

Purpose of Paper

This paper presents the calculation of Member Country (Government) contributions to the University for the year 2015.

Background

The formula is the same as that applied in 2014, including changes that were approved by the University's Council in its 73rd meeting of 4th November 2011, to include weightings in the formula for different modes of course delivery, subject areas, and programme levels.

2015 Member Contributions

Appendix A shows the contributions by each member country for 2015, calculated as below:

Student Grant

The student grant is 70% of the total grant and distributed to member countries based on the weighted average of equivalent full-time students (EFTS) that a particular country has sent to the University over the previous 2 years. The weightings are as follows:

- i. For cost and fees structures, the weighting in the formula is 0.66 for private face-to-face student, 0.85 for sponsored DFL students, and 0.56 for private DFL students.
- ii. For different subject areas, the weighting is set at 1 for commerce subjects, 1.12 for arts and law subjects and 1.32 for science, technology, engineering and agricultural subjects.
- iii. For different course levels, the weighting is set at 1 for Undergraduate, 1.5 for Postgraduate by Coursework and 3 for Postgraduate by Research.

In calculating 2015 contributions, the average EFTS for 2012 and 2013 were used, as detailed in Appendix C. Appendix D gives an analysis of the movement in EFTS and member contribution.

Campus Grant

The campus grant is 30% of the total grant and is distributed to member countries based on the economic benefits that flow to each country from having a campus. The budgeted total salaries prior to the year in question is used as a proxy to calculate this component. For the calculation of 2015 contributions, the total salaries budgeted for 2014 were used, as per the November 2013 Council approved Annual Plan 2014 (AP2014).

Appendix B shows the distribution of campus grant for 2015.

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Executive Director Finance
18 July 2014

Appendix A Member Contributions by Country

Country	2014 Grant	Campus Grant		Student Grant		Total Grant
	\$	%	Grant Amount	%	Grant Amount	2015
Cook Is	233,979	0.50%	72,217	0.39%	130,894	203,111
Fiji	34,981,738	87.00%	12,520,789	67.06%	22,507,028	35,020,981
Kiribati	1,304,623	0.84%	120,740	3.31%	1,110,920	1,231,660
Marshall Is	200,896	0.51%	73,671	0.45%	151,031	224,702
Nauru	153,429	0.34%	49,557	0.18%	60,413	109,970
Niue	66,646	0.28%	40,604	0.06%	20,137	60,741
Samoa	1,441,750	3.04%	436,594	2.10%	704,813	1,141,407
Solomon Is	4,694,438	0.96%	138,705	15.19%	5,098,147	5,236,852
Tokelau	50,344	0.05%	-	0.13%	43,631	50,467
Tonga	1,607,165	1.38%	197,936	3.86%	1,295,513	1,493,449
Tuvalu	836,666	0.28%	40,465	1.93%	647,757	688,222
Vanuatu	2,374,788	4.82%	692,662	5.34%	1,792,239	2,484,901
Total	47,946,462	100%	14,383,939	100%	33,562,523	47,946,462

Appendix B: Assessment of 2015 Campus Grant Based on Pay Budget 2014

2014		Country	2015	
F\$	%		F\$	%
469,282	0.6%	Cook Is	393,017	0.50%
68,990,743	87.7%	Fiji	68,140,688	87.05%
694,356	0.9%	Kiribati	657,094	0.84%
400,958	0.5%	Marshall Is	400,934	0.51%
417,862	0.5%	Nauru	269,698	0.34%
233,436	0.3%	Niue	220,973	0.28%
2,521,571	3.2%	Samoa	2,376,036	3.04%
526,908	0.7%	Solomon Is	754,859	0.96%
-	0.0%	Tokelau	-	0.00%
1,003,918	1.3%	Tonga	1,077,206	1.38%
296,370	0.4%	Tuvalu	220,221	0.28%
3,072,616	3.9%	Vanuatu	3,769,606	4.82%
78,628,020	100.0%	Total	78,280,332	100.0%

Appendix C1: Average Weighted EFTS 2012 and 2013

Country		Private						Sponsored						Totals
		Commerce		Science		Arts/Law		Commerce		Science		Arts/Law		
		F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	
Cook Is	UG	0.73	5.97		2.88	1.66	9.09	0.42	0.12	0.41	0.07	0.75	0.51	22.60
	PG	1.49		0.16			9.01							10.66
	PGR	0.50												0.50
Fiji	UG	479.33	301.27	537.72	265.31	326.45	492.48	787.55	116.55	861.71	131.76	258.20	199.94	4758.26
	PG	270.77	0.84	167.60	29.66	42.09	107.27	18.19		2.97	1.68	1.34	2.54	644.94
	PGR	58.41		183.93		71.04	0.24	5.63		5.45		4.77		329.46
Kiribati	UG	4.25	23.63	11.88	38.15	11.83	28.33	18.91	13.90	67.12	12.49	19.98	16.92	267.38
	PG	5.20		0.33	0.14	0.15	2.64	0.75				0.23		9.42
	PGR	2.72		2.29		0.59		0.75						6.35
Marshall Is	UG	0.96	1.45	2.83	0.65	14.18	8.43	0.79	0.12	1.27	0.58	1.73	0.34	33.33
	PG					2.72	2.43							5.15
	PGR													
Nauru	UG	0.32	0.60	2.18	1.14	1.98	1.11	2.31	0.43	0.41	0.49	1.13	1.72	13.81
	PG			0.33	0.28		0.25							0.86
	PGR					0.30								0.30
Niue	UG		0.26		0.18	0.09	0.93	0.25	0.07	0.63	0.26	1.34	0.34	4.36
	PG	0.12		0.65	0.14									0.92
	PGR													
Samoa	UG	7.98	19.54	9.50	13.83	5.31	29.44	15.28	4.68	21.08	3.74	20.77	6.38	157.52
	PG	0.87	0.32	1.47	1.25	0.15	4.92	0.75				2.03	0.57	12.32
	PGR	1.73		7.19		1.11								10.03
Solomon Is	UG	18.97	33.31	14.60	28.82	14.30	46.44	266.83	88.59	366.40	80.11	154.27	97.15	1209.80
	PG	2.48	0.11	6.37	6.51	0.72	6.41	6.38		5.45	0.21	4.02	4.81	43.45
	PGR	7.18		17.97		2.00	0.49	7.88		4.46		5.10		45.06
Tokelau	UG	0.11	0.43	0.38	0.91	0.05	1.72	1.02	0.78	2.78	0.79	1.51	0.43	10.91
	PG													
	PGR													
Tonga	UG	16.32	44.63	31.28	55.10	17.01	55.85	12.74	2.71	20.39	3.39	13.21	5.44	278.07
	PG	4.83		4.74	0.69	2.37	7.87							20.49
	PGR	0.99		7.84	0.55	20.06	1.24	0.38						31.06
Tuvalu	UG	1.55	5.81	2.36	9.18	3.79	5.22	28.07	7.76	30.71	8.14	19.06	18.94	140.59
	PG	2.10	0.21	1.47	1.11	0.29	2.05	1.50			0.21	0.90	0.94	10.78
	PGR	1.98		8.17		0.28						3.03		13.45
Vanuatu	UG	5.21	27.84	14.07	56.32	36.89	34.28	67.81	20.09	84.88	14.29	47.05	25.59	434.31
	PG	1.11		0.82	0.55		2.05	0.75		1.24	0.63	0.45	0.57	8.18
	PGR			2.61		2.89				3.96		4.29		13.75
Total		898.21	466.20	1040.73	513.36	580.29	860.16	1244.92	255.81	1481.30	258.85	565.13	383.12	8548.08

Appendix C2: Actual EFTS 2012 by Country

Campus	Level	Private						Sponsored					
		Commerce		Science		Arts/Law		Commerce		Science		Arts/Law	
		F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL
Cook Islands	UG	1.83	11.92		4.00	2.00	8.05	0.83	0.29	0.63	0.13	1.25	1.00
	PG	0.75					9.25						
	PGR												
Fiji	UG	707.91	423.32	609.97	373.13	412.83	704.39	822.29	86.42	607.78	114.93	218.11	185.61
	PG	242.75	1.50	118.25	21.25	48.00	91.50	11.00		2.00	1.50	1.25	0.75
	PGR	27.75		79.50		25.50		1.75		2.25		1.25	
Kiribati	UG	3.92	40.77	11.46	50.04	15.21	36.22	25.52	18.15	60.46	12.05	22.01	19.43
	PG	1.00		0.25		0.25	1.50					0.25	
	PGR	1.00		1.25		0.50		0.50					
Marshall Is.	UG	1.04	2.13	0.75	0.63	15.84	12.43	1.58	0.29	1.92	1.04	2.88	0.67
	PG					2.25	2.25						
	PGR												
Nauru	UG	0.13	1.75	2.33	0.50	3.25	1.83	4.63	1.00	0.63	0.88	1.88	3.21
	PG						0.50						
	PGR					0.25							
Niue	UG		0.63		0.25		1.83	0.33		0.29	0.46	0.88	0.17
	PG	0.25		0.50	0.25								
	PGR												
Samoa	UG	3.33	31.94	17.68	15.09	9.13	46.07	25.48	8.01	24.35	5.09	29.71	11.34
	PG	0.50	0.75	1.75	1.50	0.25	3.00	1.00				2.25	0.75
	PGR	1.25		2.75									
Solomon Is.	UG	26.18	52.05	23.64	40.42	22.54	64.14	287.98	88.60	273.45	73.68	131.44	80.54
	PG	2.75	0.25	7.50	4.50	0.75	1.75	3.75		1.75	0.25	4.00	3.25
	PGR	3.50		7.50		0.75	0.25	2.50		1.25		0.50	
Tokelau	UG	0.17	0.46	0.50	1.38		3.21	0.96	1.08	2.79	1.13	1.67	0.25
	PG												
	PGR												
Tonga	UG	20.39	76.12	40.65	65.14	13.55	78.53	22.06	6.05	21.98	3.84	15.17	8.05
	PG	3.50		5.00	1.00	3.75	6.75						
	PGR			2.75		8.25	1.00	0.25					
Tuvalu	UG	1.00	9.67	4.80	13.92	4.13	7.58	38.16	10.43	31.27	9.50	20.13	22.19
	PG	1.75	0.50	0.50	0.50	0.25	1.50	2.00				1.00	1.00
	PGR	0.75		4.00								0.75	
Vanuatu	UG	5.29	49.15	22.01	66.84	44.92	51.92	74.19	22.24	67.34	12.63	48.93	30.36
	PG			0.75	0.75		1.50	0.50			0.50	0.50	0.75
	PGR			1.50		1.50				1.00		0.75	
Total		1058.68	702.90	967.55	661.08	635.63	1136.96	1327.27	242.57	1101.14	237.59	506.55	369.32

Appendix C3: Weighted EFTS 2012 by Country

Campus	Level	Private						Sponsored					
		Commerce		Science		Arts/Law		Commerce		Science		Arts/Law	
		F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL
Cook Islands	UG	1.21	6.68		2.96	1.58	5.41	0.83	0.25	0.83	0.14	1.50	1.02
	PG	0.74					9.32						
	PGR												
Fiji	UG	467.22	237.06	531.41	275.82	326.96	473.35	822.29	73.46	802.26	128.95	261.73	189.33
	PG	240.32	1.26	154.53	23.56	57.02	92.23	16.50		3.96	2.52	2.25	1.15
	PGR	54.95		207.78		60.59		5.25		8.91		4.50	
Kiribati	UG	2.59	22.83	9.99	36.99	12.05	24.34	25.52	15.43	79.81	13.52	26.41	19.82
	PG	0.99		0.33		0.30	1.51					0.45	
	PGR	1.98		3.27		1.19		1.50					
Marshall Is.	UG	0.69	1.19	0.65	0.46	12.54	8.35	1.58	0.25	2.53	1.17	3.45	0.68
	PG					2.67	2.27						
	PGR												
Nauru	UG	0.08	0.98	2.03	0.37	2.57	1.23	4.63	0.85	0.83	0.98	2.25	3.27
	PG						0.50						
	PGR					0.59							
Niue	UG		0.35		0.18		1.23	0.33		0.39	0.51	1.05	0.17
	PG	0.25		0.65	0.28								
	PGR												
Samoa	UG	2.20	17.89	15.40	11.15	7.23	30.96	25.48	6.81	32.14	5.71	35.65	11.57
	PG	0.50	0.63	2.29	1.66	0.30	3.02	1.50				4.05	1.15
	PGR	2.48		7.19									
Solomon Is	UG	17.28	29.15	20.59	29.88	17.85	43.10	287.98	75.31	360.96	82.67	157.73	82.15
	PG	2.72	0.21	9.80	4.99	0.89	1.76	5.63		3.47	0.42	7.20	4.97
	PGR	6.93		19.60		1.78	0.50	7.50		4.95		1.80	
Tokelau	UG	0.11	0.26	0.44	1.02		2.16	0.96	0.92	3.69	1.26	2.00	0.26
	PG												
	PGR												
Tonga	UG	13.46	42.63	35.42	48.15	10.73	52.78	22.06	5.14	29.01	4.30	18.21	8.21
	PG	3.47		6.53	1.11	4.46	6.80						
	PGR			7.19		19.60	2.02	0.75					
Tuvalu	UG	0.66	5.42	4.18	10.29	3.27	5.10	38.16	8.86	41.28	10.66	24.16	22.63
	PG	1.73	0.42	0.65	0.55	0.30	1.51	3.00				1.80	1.53
	PGR	1.49		10.45								2.70	
Vanuatu	UG	3.49	27.52	19.17	49.41	35.57	34.89	74.19	18.90	88.89	14.17	58.72	30.97
	PG			0.98	0.83		1.51	0.75			0.84	0.90	1.15
	PGR			3.92		3.56				3.96		2.70	
Total		827.51	394.46	1,074.45	499.67	583.61	805.87	1,346.39	206.18	1,467.86	267.84	621.21	380.03

Appendix C4: Actual EFTS 2013 by Country

Campus	Level	Private						Sponsored					
		Commerce		Science		Arts/Law		Commerce		Science		Arts/Law	
		F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL
Cook Islands	UG	0.38	9.38		3.79	2.33	20.35						
	PG	2.25		0.25			9.25						
	PGR	0.50											
Fiji	UG	744.62	652.64	624.46	344.70	440.93	815.69	752.81	187.81	697.84	119.94	227.38	221.16
	PG	304.25	0.50	138.25	32.25	24.50	130.00	13.25		1.00	0.50	0.25	2.75
	PGR	31.25		61.25		36.75	0.25	2.00		0.50		1.50	
Kiribati	UG	8.97	43.62	15.80	53.18	15.71	51.52	12.30	14.56	41.24	10.21	12.09	14.72
	PG	9.50		0.25	0.25		4.00	1.00					
	PGR	1.75		0.50									
Marshall Islands	UG	1.88	3.04	5.75	1.13	21.39	13.57						
	PG					2.50	2.75						
	PGR												
Nauru	UG	0.83	0.38	2.67	2.58	1.88	1.58						0.17
	PG			0.50	0.50								
	PGR												
Niue	UG		0.29		0.25	0.25	1.00	0.17	0.17	0.67		1.46	0.54
	PG				0.50								
	PGR												
Samoa	UG	20.85	37.83	4.13	22.34	4.59	44.50	5.08	3.00	7.59	1.58	5.25	1.25
	PG	1.25		0.50	0.75		7.25						
	PGR	0.50		2.75		1.00							
Solomon Islands	UG	31.32	66.93	9.88	37.55	14.54	79.37	245.69	119.85	281.69	69.11	134.65	117.80
	PG	2.25		2.25	7.25	0.50	11.75	4.75		3.75		0.50	3.25
	PGR	3.75		6.25		1.00	0.25	2.75		1.00		2.50	
Tokelau	UG	0.17	1.08	0.38	1.08	0.13	2.04	1.08	0.75	1.42	0.29	0.92	0.63
	PG												
	PGR												
Tonga	UG	29.06	83.27	31.15	83.94	31.51	93.94	3.42	0.33	8.92	2.21	7.33	2.79
	PG	6.25		2.25	0.25	0.25	9.50						
	PGR	1.00		3.25	0.50	9.25	0.25						
Tuvalu	UG	3.71	11.09	0.63	10.92	5.83	8.51	17.97	7.84	15.26	5.00	12.46	16.01
	PG	2.50		1.75	1.50	0.25	2.75				0.25		0.25
	PGR	1.25		2.25		0.25						1.00	
Vanuatu	UG	10.51	50.28	10.30	85.54	51.68	53.68	61.43	25.03	61.26	12.84	31.59	21.23
	PG	2.25		0.50	0.25		2.75	0.50		1.25	0.25		
	PGR			0.50		1.00				1.00		1.75	
Total		1,222.78	960.34	928.89	690.51	668.02	1,366.50	1,124.20	359.34	1,124.38	222.20	440.63	402.56

Appendix C5: Weighted EFTS 2013 by Country

Campus	Level	Private						Sponsored					
		Commerce		Science		Arts/Law		Commerce		Science		Arts/Law	
		F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL	F2F	DFL
Cook Islands	UG	0.25	5.25		2.80	1.73	12.77						
	PG	2.23		0.33			8.70						
	PGR	0.99											
Fiji	UG	491.45	365.48	544.03	254.80	325.94	511.60	752.81	159.64	921.15	134.57	254.66	210.54
	PG	301.21	0.42	180.67	35.76	27.17	122.30	19.88		1.98	0.84	0.42	3.93
	PGR	61.88		160.08		81.50	0.47	6.00		1.98		5.04	
Kiribati	UG	5.92	24.43	13.77	39.31	11.61	32.31	12.30	12.38	54.43	11.46	13.54	14.02
	PG	9.41		0.33	0.28		3.76	1.50					
	PGR	3.47		1.31									
Marshall Islands	UG	1.24	1.70	5.01	0.83	15.81	8.51						
	PG					2.77	2.59						
	PGR												
Nauru	UG	0.55	0.21	2.33	1.91	1.39	0.99						0.16
	PG			0.65	0.55								
	PGR												
Niue	UG		0.16		0.18	0.18	0.63	0.17	0.14	0.88		1.63	0.52
	PG			0.65									
	PGR												
Samoa	UG	13.76	21.19	3.60	16.52	3.39	27.91	5.08	2.55	10.01	1.78	5.88	1.19
	PG	1.24		0.65	0.83		6.82						
	PGR	0.99		7.19		2.22							
Solomon Islands	UG	20.67	37.48	8.61	27.76	10.75	49.78	245.69	101.87	371.84	77.54	150.81	112.14
	PG	2.23		2.94	8.04	0.55	11.05	7.13		7.43		0.84	4.64
	PGR	7.43		16.34		2.22	0.47	8.25		3.96		8.40	
Tokelau	UG	0.11	0.61	0.33	0.80	0.09	1.28	1.08	0.64	1.87	0.33	1.03	0.60
	PG												
	PGR												
Tonga	UG	19.18	46.63	27.14	62.05	23.29	58.92	3.42	0.28	11.77	2.48	8.21	2.66
	PG	6.19		2.94	0.28	0.28	8.94						
	PGR	1.98		8.49	1.11	20.51	0.47						
Tuvalu	UG	2.45	6.21	0.55	8.07	4.31	5.34	17.97	6.67	20.14	5.61	13.96	15.24
	PG	2.48		2.29	1.66	0.28	2.59				0.42		0.36
	PGR	2.48		5.88		0.55						3.36	
Vanuatu	UG	6.93	28.15	8.97	63.23	38.20	33.67	61.43	21.27	80.86	14.41	35.38	20.22
	PG	2.23		0.65	0.28		2.59	0.75		2.48	0.42		
	PGR			1.31		2.22				3.96		5.88	
Total		968.90	537.93	1,007.01	527.06	576.96	914.46	1,143.45	305.44	1,494.75	249.87	509.04	386.21

Appendix D Analysis of Movements in EFTS and Student Grant by Country

Country	Student Grant by Country 2015			Student Grant by Country 2014			Movement Year on Year			
	EFTS	%	Student Grant	EFTS	%	Student Grant	EFTS +/-	% +/-	% share (+/-)	Grant +/-
Cook Is	33.76	0.39%	130,894	36.00	0.44%	147,675	(2.24)	(6.64%)	(0.05%)	(16,781)
Fiji	5,732.66	67.06%	22,507,028	5,402.85	66.63%	22,362,709	329.81	5.75%	0.43%	144,319
Kiribati	283.16	3.31%	1,110,920	284.71	3.51%	1,178,045	(1.55)	(0.55%)	(0.20%)	(67,125)
Marshall Is	38.48	0.45%	151,031	31.13	0.38%	127,538	7.35	19.10%	0.07%	23,493
Nauru	14.96	0.18%	60,413	18.53	0.23%	77,194	(3.57)	(23.87%)	(0.05%)	(16,781)
Niue	5.28	0.06%	20,137	5.53	0.07%	23,494	(0.25)	(4.81%)	(0.01%)	(3,357)
Samoa	179.87	2.10%	704,813	236.86	2.92%	980,026	(56.99)	(31.68%)	(0.82%)	(275,213)
Solomon Is	1,298.31	15.19%	5,098,147	1,111.28	13.70%	4,598,066	187.03	14.41%	1.49%	500,081
Tokelau	10.91	0.13%	43,631	12.39	0.15%	50,344	(1.48)	(13.54%)	(0.02%)	(6,713)
Tonga	329.62	3.86%	1,295,513	343.62	4.24%	1,423,051	(14.00)	(4.25%)	(0.38%)	(127,538)
Tuvalu	164.83	1.93%	647,757	189.01	2.33%	782,007	(24.18)	(14.67%)	(0.40%)	(134,250)
Vanuatu	456.24	5.34%	1,792,239	437.95	5.40%	1,812,376	18.29	4.01%	(0.06%)	(20,137)
Total	8,548.08	100.00%	33,562,523	8,109.86	100.00%	33,562,525	438			-