
Member Country Contributions 2016

Purpose of Paper

This paper presents the calculation of Member Country (Government) contributions to the University for the year 2016.

Background

The University Council in its 80th meeting on 2nd to 3rd June 2015 received a report on a review of the funding formula and approved changes to the funding formula based on the report's recommendations, affecting weightings for sponsorship and subject areas. Weightings for different modes of course delivery and programme levels remain unchanged from the previous formula. The proportion of student and campus grants also changed.

The Council further approved that the sponsored fees be separated from the grant, meaning that the base grant has been reduced but member countries are to pay the sponsored fees directly to USP based on the number of scholarship students it wishes to sponsor during the year. In addition, the Third Country Award fees will now not be credited back to member countries, and the students sponsored under this scheme will not be counted as part of the student grant.

2016 Member Contributions

Appendix A shows the contributions by each member country for 2016, calculated as below:

Student Grant

The student grant is now 50% of the total grant and distributed to member countries based on the weighted average of equivalent full-time students (EFTS) that a particular country has sent to the University over the previous 2 years. There is no longer any weighting for sponsorship. Previously, Member Governments did not pay tuition fees for the students which they sponsored (except for the differential premium applicable to certain subjects). Consequently, private students were weighted at 0.66 to reflect their contribution by way of tuition fee. In future, Member Governments will be invoiced for tuition fees for all sponsored students enrolled in the year and therefore all EFTS are weighted at 1.00.

The new weightings are as follows:

- i. For mode of delivery, the weighting in the formula is 1.00 for face-to-face students and 0.85 for flexible mode students.
- ii. For different subject areas, the weighting is set at 1.00 for commerce subjects, 1.15 for arts and education, 1.50 for science, technology, engineering and law and 2.00 for agriculture.

- iii. For different course levels, the weighting is set at 1.00 for undergraduate, 1.50 for postgraduate by coursework and 3.00 for postgraduate by research.

In calculating 2016 contributions, the average EFTS for 2013 and 2014 were used, as detailed in Appendix C. Appendix D gives an analysis of the movement in EFTS and grant. This analysis is included this year principally to enable Member Governments to identify movements in the share of grant; the formula changes make the comparison of monetary amounts misleading.

Campus Grant

The campus grant is now 50% of the total grant and is distributed to member countries based on the economic benefits that flow to each country from having a campus. The budgeted total salaries prior to the year in question is used a proxy to calculate this component. For the calculation of 2016 contributions, the total salaries budgeted for 2015 were used, as per the November 2014 Council approved Annual Plan 2015 (AP2015).

Appendix B shows the distribution of campus grant for 2016, with analysis of movement in salaries and grant at Appendix B1. Again, the analysis is distorted by the change in grant formula.

Impact of the Change in Formula

Appendix E compares the grant payable in Appendix A (new formula) to the actual grant paid in 2015. This comparison includes an *estimate* of tuition fees payable in 2016. However, this estimate is based on the actual sponsored students in 2014. Member Countries will be invoiced for the *actual* fees payable (at regional rates) for the *actual* students enrolled in 2016, which may be a significantly different amount.

Appendix F shows how the base grant for 2016 is derived from the 2015 base grant, with the adjustments recommended in the funding review presented to Council.

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Executive Director Finance
30 June 2015

**Appendix A: Forecast 2016 Member Contributions by Country
Member Country Contributions 2016 – Forecast Outcome Table**

Country	2015 Grant (restated)	Campus Grant		Student Grant		Total Grant	Total Grant
	\$	%	Grant Amount	%	Grant Amount	2016	Increase/decrease
Cook Is	153,351	0.38%	72,998	0.44%	84,524	157,522	4,171
Fiji	27,382,186	87.76%	16,858,773	69.54%	13,358,695	30,217,468	2,835,282
Kiribati	634,096	0.66%	126,787	3.14%	603,197	729,984	95,888
Marshall Is	160,248	0.56%	107,576	0.51%	97,971	205,547	45,299
Nauru	77,909	0.26%	49,946	0.11%	21,131	71,077	(6,832)
Niue	57,038	0.24%	46,104	0.05%	9,605	55,709	(1,329)
Samoa	810,372	3.11%	597,434	2.36%	453,358	1,050,792	240,420
Solomon Is	2,313,423	0.83%	159,444	13.11%	2,518,443	2,677,887	364,464
Tokelau	20,073	0.00%	-	0.11%	21,131	21,131	1,058
Tonga	931,113	1.17%	224,758	4.11%	789,535	1,014,293	83,180
Tuvalu	299,365	0.28%	53,788	1.31%	251,652	305,440	6,075
Vanuatu	1,581,003	4.75%	912,479	5.21%	1,000,846	1,913,325	332,322
Total	34,420,177	100%	19,210,088	100%	19,210,088	38,420,176	4,000,000

Note: The 2015 grant is re-stated to the base grant after excluding sponsored fees and Third Country Fees components.

Appendix B: Assessment of Campus Grant by Member Country Based on Salaries Budget 2015

2015			Country	2016		
F\$ Salaries	%	F\$ Grant		F\$ Salaries	%	F\$ Grant
393,017	0.50%	72,217	Cook Is	317,474	0.38%	72,998
68,140,688	87.05%	12,520,789	Fiji	73,547,349	87.76%	16,858,773
657,094	0.84%	120,740	Kiribati	556,113	0.66%	126,787
400,934	0.51%	73,671	Marshall Is	468,495	0.56%	107,576
269,698	0.34%	49,557	Nauru	221,426	0.26%	49,946
220,973	0.28%	40,604	Niue	200,219	0.24%	46,104
2,376,036	3.04%	436,594	Samoa	2,605,373	3.11%	597,434
754,859	0.96%	138,705	Solomon Is	694,501	0.83%	159,444
-	0.00%	-	Tokelau	-	0.00%	0
1,077,206	1.38%	197,936	Tonga	985,141	1.17%	224,758
220,221	0.28%	40,465	Tuvalu	232,338	0.28%	53,788
3,769,606	4.82%	692,662	Vanuatu	3,980,490	4.75%	912,479
78,280,332	100.00%	14,383,939	Total	83,808,919	100.00%	19,210,088

Appendix B 1: Analysis of Movements in Salaries and Campus Grant by Country

Country	Campus Grant by Country 2016			Campus Grant by Country 2015			Movement Year on Year			
	Salaries	%	Campus Grant	Salaries	%	Campus Grant	Salaries +(-)	% +(-)	% share +(-)	Grant +(-)
Cook Is	317,474	0.38%	72,998	393,017	0.50%	72,217	(75,543)	(19.22%)	(0.12%)	782
Fiji	73,547,349	87.76%	16,858,773	68,140,688	87.05%	12,520,789	5,406,661	7.93%	0.71%	4,337,984
Kiribati	556,113	0.66%	126,787	657,094	0.84%	120,740	(100,981)	(15.37%)	(0.18%)	6,046
Marshall Is	468,495	0.56%	107,576	400,934	0.51%	73,671	67,561	16.85%	0.05%	33,905
Nauru	221,426	0.26%	49,946	269,698	0.34%	49,557	(48,272)	(17.90%)	(0.08%)	389
Niue	200,219	0.24%	46,104	220,973	0.28%	40,604	(20,754)	(9.39%)	(0.04%)	5,501
Samoa	2,605,373	3.11%	597,434	2,376,036	3.04%	436,594	229,337	9.65%	0.07%	160,839
Solomon Is	694,501	0.83%	159,444	754,859	0.96%	138,705	(60,358)	(8.00%)	(0.13%)	20,739
Tokelau	-	0.00%	-	-	0.00%	-	-	0.00%	0.00%	-
Tonga	985,141	1.17%	224,758	1,077,206	1.38%	197,936	(92,065)	(8.55%)	(0.21%)	26,822
Tuvalu	232,338	0.28%	53,788	220,221	0.28%	40,465	12,117	5.50%	(0.00%)	13,323
Vanuatu	3,980,490	4.75%	912,479	3,769,606	4.82%	692,662	210,884	5.59%	(0.07%)	219,818
Total	83,808,919	100.00%	19,210,088	78,280,332	100.00%	14,383,939	5,528,587			4,826,149

Note: Campus grant in 2015 represented 30% of \$47,946,462

Campus grant in 2016 represents 50% of \$32,850,792

Total movement of \$4,826,149 is \$2,000,000 grant increase and \$2,826,149 arising from formula adjustment (see Appendix F)

Appendix C1: Average Weighted EFTS 2013 and 2014 by Country

Campus	Level	Average 2013 and 2014 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	0.86	11.36		0.11	0.38		0.28	1.91	5.69	14.51
Cook Islands	PG	4.88									10.08
Cook Islands	PGR	0.75		0.56							
Fiji	UG	1,919.93	1,093.30	1,340.38	89.10	64.05	107.37	221.81	177.76	678.78	844.26
Fiji	PG	555.56	2.07	181.97	62.63	24.38			6.69	48.95	175.22
Fiji	PGR	140.25		236.81		25.50		7.88		130.24	0.37
Kiribati	UG	44.70	81.65	80.22	22.22		2.23	10.13	6.75	32.14	60.12
Kiribati	PG	9.38		0.28	0.24					0.43	5.50
Kiribati	PGR	5.63		5.06						0.43	
Marshall Islands	UG	7.63	5.39	1.75	1.35			2.16	1.81	19.79	11.58
Marshall Islands	PG									2.16	4.77
Marshall Islands	PGR									0.86	
Nauru	UG	1.29	2.13	3.97	0.19				0.80	2.59	0.84
Nauru	PG			0.56	0.48						
Nauru	PGR										
Niue	UG	0.08	0.44	0.75				1.50	0.82	0.53	0.61
Niue	PG		0.16	0.56	0.48						
Niue	PGR										
Samoa	UG	12.42	53.31	29.80	9.28	52.57	1.67	8.34	32.38	5.44	25.28
Samoa	PG	6.75		1.41	1.91	1.88			2.87	0.86	12.10
Samoa	PGR	1.50		11.81		1.50				3.45	
Solomon Islands	UG	282.80	242.25	334.14	38.91	38.33	7.16	167.25	41.38	78.83	162.13
Solomon Islands	PG	15.75	0.64	5.06	5.74	1.50			1.20	1.29	14.48
Solomon Islands	PGR	15.38		41.06	13.87	10.50		1.13		12.08	0.37
Tokelau	UG	0.67	2.36	3.32	1.36	0.17		0.56		0.48	2.73
Tokelau	PG			1.13	0.24						
Tokelau	PGR										
Tonga	UG	33.92	109.54	46.76	34.04	19.10	5.60	8.44	28.90	35.43	60.38
Tonga	PG	11.44		4.78	0.48	5.25			1.67	0.22	14.48
Tonga	PGR	0.38		16.88	0.96	9.00		2.25		29.33	1.47
Tuvalu	UG	20.26	32.12	14.79	4.04	0.38	0.67	11.44	6.24	11.43	17.12
Tuvalu	PG	2.81		2.53	3.35	1.50			0.24	0.43	3.30
Tuvalu	PGR	2.63		11.25		3.00				3.45	
Vanuatu	UG	99.41	123.04	90.11	53.32	7.42	1.42	65.16	9.03	47.01	74.29
Vanuatu	PG	11.44		0.28	1.43	4.50					4.03
Vanuatu	PGR	0.75		6.75		3.00				7.76	
Total		3,209.22	1,759.76	2,474.73	345.71	273.89	126.12	508.31	320.45	1,160.07	1,520.00

Appendix C2: Actual 2014 EFTS by Country

Campus	Level	2014 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	1.71	13.71					0.13	1.63	7.80	10.72
Cook Islands	PG	4.00									4.50
Cook Islands	PGR			0.25							
Fiji	UG	1,936.05	1,385.76	907.41	77.36	27.15	70.23	198.38	124.08	609.56	845.28
Fiji	PG	368.00	2.75	85.25	32.75	8.75			3.00	32.00	110.25
Fiji	PGR	50.75		56.25		5.25		1.50		39.25	
Kiribati	UG	53.70	92.22	64.34	14.01		1.79	8.50	4.08	33.10	63.26
Kiribati	PG	2.00								0.50	3.50
Kiribati	PGR	2.00		1.75						0.25	
Marshall Islands	UG	9.13	9.13	0.84	1.50			1.38	2.21	14.52	10.75
Marshall Islands	PG										3.75
Marshall Islands	PGR									0.50	
Nauru	UG	1.29	2.33	3.09					0.63	2.63	0.58
Nauru	PG										
Nauru	PGR										
Niue	UG		0.33	0.33				0.88	0.54	0.33	0.46
Niue	PG		0.25		0.50						
Niue	PGR										
Samoa	UG	16.43	68.61	29.39	7.59	33.68	1.00	5.00	27.67	5.75	29.10
Samoa	PG	8.75		0.75	1.25	0.25			1.25	1.00	11.00
Samoa	PGR	0.50		2.50		0.50				1.00	
Solomon Islands	UG	252.19	313.04	208.18	29.31	20.47	3.67	141.63	38.04	69.28	161.44
Solomon Islands	PG	10.25	1.00	2.25	6.00	1.00			0.25	0.50	5.75
Solomon Islands	PGR	5.75		11.00		1.50		0.25		3.75	
Tokelau	UG	0.13	3.34	2.75	1.13			0.25		0.29	2.92
Tokelau	PG			1.00	0.25						
Tokelau	PGR										
Tonga	UG	35.02	121.84	34.03	23.43	7.67	2.71	4.38	19.46	29.64	52.67
Tonga	PG	10.00		2.50	0.25	2.00			1.00		11.00
Tonga	PGR			4.50		2.00				8.75	0.75
Tuvalu	UG	14.55	43.98	8.50	3.34		0.54	7.63	4.92	9.21	15.38
Tuvalu	PG	1.25		1.50	1.75					0.25	1.75
Tuvalu	PGR	0.50		2.75		1.00				0.75	
Vanuatu	UG	105.33	155.41	73.31	44.26	4.25	1.17	41.63	10.54	43.74	80.72
Vanuatu	PG	12.25			1.00	1.75					2.75
Vanuatu	PGR			2.00		1.00				1.75	
Total		2,901.55	2,213.70	1,506.43	245.66	118.23	81.11	411.50	239.29	916.11	1,428.29

Appendix C3 Weighted 2014 EFTS by Country

Campus	Level	2014 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	1.71	11.66					0.19	2.07	8.97	10.48
Cook Islands	PG	6.00									6.60
Cook Islands	PGR			1.13							
Fiji	UG	1,936.05	1,177.89	1,361.12	98.64	54.29	119.38	297.56	158.21	700.99	826.26
Fiji	PG	552.00	3.51	191.81	62.63	26.25			5.74	55.20	161.65
Fiji	PGR	152.25		253.13		31.50		6.75		135.41	
Kiribati	UG	53.70	78.39	96.51	17.86		3.05	12.75	5.21	38.07	61.84
Kiribati	PG	3.00								0.86	5.13
Kiribati	PGR	6.00		7.88						0.86	
Marshall Islands	UG	9.13	7.76	1.25	1.91			2.06	2.82	16.70	10.51
Marshall Islands	PG										5.50
Marshall Islands	PGR									1.73	
Nauru	UG	1.29	1.98	4.63					0.80	3.02	0.57
Nauru	PG										
Nauru	PGR										
Niue	UG		0.28	0.50				1.31	0.69	0.38	0.45
Niue	PG		0.32		0.96						
Niue	PGR										
Samoa	UG	16.43	58.32	44.09	9.67	67.37	1.70	7.50	35.28	6.62	28.45
Samoa	PG	13.13		1.69	2.39	0.75			2.39	1.73	16.13
Samoa	PGR	1.50		11.25		3.00				3.45	
Solomon Islands	UG	252.19	266.08	312.27	37.37	40.95	6.24	212.44	48.50	79.67	157.80
Solomon Islands	PG	15.38	1.28	5.06	11.48	3.00			0.48	0.86	8.43
Solomon Islands	PGR	17.25		49.50		9.00		1.13		12.94	
Tokelau	UG	0.13	2.83	4.13	1.44			0.38		0.34	2.85
Tokelau	PG			2.25	0.48						
Tokelau	PGR										
Tonga	UG	35.02	103.56	51.04	29.87	15.34	4.61	6.56	24.81	34.08	51.49
Tonga	PG	15.00		5.63	0.48	6.00			1.91		16.13
Tonga	PGR			20.25		12.00				30.19	2.20
Tuvalu	UG	14.55	37.38	12.76	4.25		0.92	11.44	6.27	10.59	15.04
Tuvalu	PG	1.88		3.38	3.35					0.43	2.57
Tuvalu	PGR	1.50		12.38		6.00				2.59	
Vanuatu	UG	105.33	132.10	109.97	56.43	8.51	1.98	62.44	13.44	50.30	78.90
Vanuatu	PG	18.38			1.91	5.25					4.03
Vanuatu	PGR			9.00		6.00				6.04	
Total		3,228.80	1,883.35	2,572.59	341.11	295.21	137.88	622.50	308.60	1,202.02	1,473.01

Appendix C4: Actual 2013 EFTS by Country

Campus	Level	2013 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG		13.01		0.17	0.38		0.25	1.38	2.08	18.98
Cook Islands	PG	2.50									9.25
Cook Islands	PGR	0.50									
Fiji	UG	1,903.81	1,186.72	879.76	62.40	36.91	56.09	97.38	154.75	570.93	882.10
Fiji	PG	372.75	0.50	76.50	32.75	7.50			4.00	24.75	128.75
Fiji	PGR	42.75		49.00		3.25		2.00		36.25	0.25
Kiribati	UG	35.69	99.89	42.62	20.84		0.83	5.00	6.50	22.80	59.74
Kiribati	PG	10.50		0.25	0.25						4.00
Kiribati	PGR	1.75		0.50							
Marshall Islands	UG	6.13	3.54	1.50	0.63			1.50	0.63	19.89	12.94
Marshall Islands	PG									2.50	2.75
Marshall Islands	PGR										
Nauru	UG	1.29	2.67	2.21	0.29				0.63	1.88	1.13
Nauru	PG			0.50	0.50						
Nauru	PGR										
Niue	UG	0.17	0.71	0.67				1.13	0.75	0.58	0.79
Niue	PG			0.50							
Niue	PGR										
Samoa	UG	8.42	56.84	10.34	6.96	18.89	0.96	6.13	23.13	3.71	22.63
Samoa	PG	0.25		0.50	0.75	1.00			1.75		5.50
Samoa	PGR	0.50		2.75						1.00	
Solomon Islands	UG	313.40	256.96	237.33	31.73	17.86	4.75	81.38	26.88	67.82	170.29
Solomon Islands	PG	10.75		2.25					1.00	1.00	14.00
Solomon Islands	PGR	4.50		7.25	7.25	2.00		0.25		3.25	0.25
Tokelau	UG	1.21	2.21	1.67	1.00	0.17		0.50		0.54	2.67
Tokelau	PG										
Tokelau	PGR										
Tonga	UG	32.81	135.91	28.31	29.97	11.43	3.88	6.88	25.88	31.97	70.86
Tonga	PG	5.25		1.75	0.25	1.50			0.75	0.25	8.75
Tonga	PGR	0.25		3.00	0.50	1.00		1.00		8.25	0.25
Tuvalu	UG	25.97	31.60	11.22	3.00	0.38	0.25	7.63	4.88	10.67	19.65
Tuvalu	PG	2.50		0.75	1.75	1.00			0.25	0.25	2.75
Tuvalu	PGR	1.25		2.25						1.25	
Vanuatu	UG	93.49	134.10	46.83	39.38	3.17	0.50	45.25	3.63	38.02	71.29
Vanuatu	PG	3.00		0.25	0.50	1.25					2.75
Vanuatu	PGR	0.50		1.00						2.75	
Total		2,881.89	1,924.66	1,411.46	240.88	107.66	67.26	256.25	256.75	852.40	1,512.31

Appendix C5: Weighted 2013 EFTS by Country

Campus	Level	2013 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG		11.06		0.21	0.75		0.38	1.75	2.40	18.55
Cook Islands	PG	3.75									13.56
Cook Islands	PGR	1.50									
Fiji	UG	1,903.81	1,008.71	1,319.64	79.56	73.81	95.35	146.06	197.31	656.58	862.25
Fiji	PG	559.13	0.64	172.13	62.63	22.50			7.65	42.69	188.78
Fiji	PGR	128.25		220.50		19.50		9.00		125.06	0.73
Kiribati	UG	35.69	84.91	63.92	26.57		1.42	7.50	8.29	26.22	58.40
Kiribati	PG	15.75		0.56	0.48						5.87
Kiribati	PGR	5.25		2.25							
Marshall Islands	UG	6.13	3.01	2.25	0.80			2.25	0.80	22.87	12.65
Marshall Islands	PG									4.31	4.03
Marshall Islands	PGR										
Nauru	UG	1.29	2.27	3.32	0.37				0.80	2.16	1.10
Nauru	PG			1.13	0.96						
Nauru	PGR										
Niue	UG	0.17	0.60	1.00				1.69	0.96	0.67	0.77
Niue	PG			1.13							
Niue	PGR										
Samoa	UG	8.42	48.31	15.51	8.88	37.78	1.63	9.19	29.48	4.27	22.12
Samoa	PG	0.38		1.13	1.43	3.00			3.35		8.06
Samoa	PGR	1.50		12.38						3.45	
Solomon Islands	UG	313.40	218.42	356.00	40.46	35.71	8.08	122.06	34.27	77.99	166.46
Solomon Islands	PG	16.13		5.06					1.91	1.73	20.53
Solomon Islands	PGR	13.50		32.63	27.73	12.00		1.13		11.21	0.73
Tokelau	UG	1.21	1.88	2.50	1.28	0.33		0.75		0.62	2.61
Tokelau	PG										
Tokelau	PGR										
Tonga	UG	32.81	115.52	42.47	38.21	22.85	6.59	10.31	32.99	36.77	69.27
Tonga	PG	7.88		3.94	0.48	4.50			1.43	0.43	12.83
Tonga	PGR	0.75		13.50	1.91	6.00		4.50		28.46	0.73
Tuvalu	UG	25.97	26.86	16.83	3.83	0.75	0.43	11.44	6.22	12.27	19.21
Tuvalu	PG	3.75		1.69	3.35	3.00			0.48	0.43	4.03
Tuvalu	PGR	3.75		10.13						4.31	
Vanuatu	UG	93.49	113.99	70.25	50.21	6.34	0.85	67.88	4.62	43.72	69.68
Vanuatu	PG	4.50		0.56	0.96	3.75					4.03
Vanuatu	PGR	1.50		4.50						9.49	
Total		3,189.64	1,636.17	2,376.87	350.31	252.58	114.35	394.13	332.30	1,118.12	1,566.99

Appendix D: Analysis of Movements in EFTS and Student Grant by Country

(Note: 2015 figures are as per original grant)

Country	Student Grant by Country 2016			Student Grant by Country 2015			Movement between versions				Total grant	%share
	EFTS	%	Student Grant	EFTS	%	Student Grant	EFTS +/-	% +/-	% share (+/-)	Grant +/-	(+/-)	Grant +/-
Cook Is	51.35	0.44%	84,524	33.76	0.39%	130,894	17.60	52.13%	0.05%	(46,370)	(62,095)	15,725
Fiji *	8,135.26	69.54%	13,358,695	5,732.66	67.06%	24,076,413	2,402.60	41.91%	2.48%	(10,717,718)	(10,677,172)	(40,546)
Kiribati	367.09	3.14%	603,197	283.16	3.31%	1,110,920	83.93	29.64%	(0.17%)	(507,723)	(527,012)	19,289
Marshall Is	59.24	0.51%	97,971	38.48	0.45%	151,031	20.76	53.94%	0.06%	(53,060)	(71,648)	18,588
Nauru	12.84	0.11%	21,131	14.96	0.18%	60,413	(2.12)	(14.18%)	(0.07%)	(39,282)	(28,659)	(10,623)
Niue	5.94	0.05%	9,605	5.28	0.06%	20,137	0.66	12.56%	(0.01%)	(10,532)	(9,553)	(979)
Samoa	276.54	2.36%	453,358	179.87	2.10%	704,813	96.66	53.74%	0.26%	(251,455)	(334,358)	82,903
Solomon Is	1,533.21	13.11%	2,518,443	1,298.31	15.19%	5,098,147	234.89	18.09%	(2.08%)	(2,579,704)	(2,418,524)	(161,180)
Tokelau	13.00	0.11%	21,131	10.91	0.13%	43,631	2.09	19.13%	(0.02%)	(22,500)	(20,698)	(1,802)
Tonga	480.66	4.11%	789,535	329.62	3.86%	1,295,513	151.04	45.82%	0.25%	(505,978)	(614,582)	108,604
Tuvalu	152.99	1.31%	251,652	164.83	1.93%	647,757	(11.84)	(7.18%)	(0.62%)	(396,105)	(307,291)	(88,814)
Vanuatu	610.16	5.21%	1,000,846	456.24	5.34%	1,792,239	153.91	33.73%	(0.13%)	(791,393)	(850,225)	58,832
Total	11,698.26	100.00%	19,210,088	8,548.08	100.00%	35,131,908	3,150.19	36.85%		(15,921,820)	(15,921,820)	-

* Student grant for Fiji in 2015 amended to include additional \$1,569,385 contribution in 2015 as per its commitment for the triennium. A reconciliation of the reduction of \$14,352,435 is given in Appendix F.

**Appendix E: Forecast 2016 Member Contributions by Country
Comparison to old formula**

Country	Campus Grant		Student Grant new formula		Estimated Tuition Fees *	Add back TCA adj.	Student Grant Comparable		Total Grant Comparable	Total Grant	Total Grant increase/ (decrease)
	%	Grant Amount \$F	%	Grant Amount \$F			%	\$F			
Cook Is	0.38%	72,998	0.44%	84,524	-	16,500	0.29%	101,024	174,022	203,110	(29,088)
Fiji	87.76%	16,858,773	69.54%	13,358,695	7,407,284	56,797	60.70%	20,822,776	37,681,549	36,597,202	1,084,347
Kiribati	0.66%	126,787	3.14%	603,197	355,211	421,995	4.02%	1,380,403	1,507,190	1,231,660	275,529
Marshall Is	0.56%	107,576	0.51%	97,971	-	41,767	0.41%	139,738	247,314	224,702	22,612
Nauru	0.26%	49,946	0.11%	21,131	2,166	77,730	0.29%	101,027	150,973	109,970	41,003
Niue	0.24%	46,104	0.05%	9,605	8,839	-	0.05%	18,444	64,548	60,741	3,808
Samoa	3.11%	597,434	2.36%	453,358	73,420	457,131	2.87%	983,909	1,581,343	1,141,406	439,936
Solomon Is	0.83%	159,444	13.11%	2,518,443	3,220,722	428,122	17.98%	6,167,287	6,326,731	5,236,851	1,089,880
Tokelau	0.00%	-	0.11%	21,131	22,145	-	0.13%	43,276	43,276	43,631	(355)
Tonga	1.17%	224,758	4.11%	789,535	91,157	346,965	3.58%	1,227,657	1,452,415	1,493,448	(41,033)
Tuvalu	0.28%	53,788	1.31%	251,652	282,205	344,332	2.56%	878,189	931,977	688,222	243,755
Vanuatu	4.75%	912,479	5.21%	1,000,846	662,748	778,432	7.12%	2,442,026	3,354,505	2,484,901	869,605
Total	100%	19,210,088	100%	19,210,088	12,125,897	2,969,771	100%	34,305,756	53,515,844	49,515,844	4,000,000

* The estimated tuition fees are based on actual 2014 sponsored fees. The actual sponsored fees in 2016 would differ as it is would be based on actual invoices of actual sponsored students send to the University in 2016. This is only given as an indication for government budget purposes.

Appendix F: Analysis of Movements in Base Grant

The funding formula has been revised following a Funding Review presented to Council in June 2015. The change of formula has reduced the base grant as follows:

	Student Grant	Campus Grant	Total Grant
2015 Government Grant	33,562,523	14,383,939	47,946,462
70% Student Grant, 30% Campus Grant			
2015 Additional Contribution	1,569,385		1,569,385
Fiji Government			
Adjustments - Funding Review			
Tuition fees for sponsored students	(12,125,897)		(12,125,897)
Exclude TCA students	(2,969,774)		(2,969,774)
Base Grant 2016	20,036,237	14,383,939	34,420,176
Amend proportions			
50% Student Grant, 50% Campus Grant	(2,826,149)	2,826,149	0
Adjusted base grant 2015	17,210,088	17,210,088	34,420,176
2016 Grant Increase	2,000,000	2,000,000	4,000,000
2016 Government Grant	19,210,088	19,210,088	38,420,176
Net increase/ (reduction) in grant	(15,921,820)	4,826,149	(11,095,671)