

## **Member Country Contributions 2018**

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### **Purpose of Paper**

This paper presents the calculation of Member Country (Government) contributions to the University for the year 2018.

### **Background**

The University Council in its 80<sup>th</sup> meeting on 2<sup>nd</sup>-3<sup>rd</sup> June 2014 approved slight changes to the funding formula for member contributions. This formula was first applied for the calculation of Member Country Contributions in 2016. There has been no change to the formula when calculating member contributions for 2018.

### **2018 Member Contributions**

**Appendix A** shows the contributions by each member country for 2018, calculated as below:

#### **Student Grant**

The student grant is 50% of the total grant and distributed to member countries based on the weighted average of equivalent full-time students (EFTS) that a particular country has sent to the University over the previous 2 years. Since 2016, the member governments are invoiced separately for the sponsorship students and paid to the University as student fees.

The grants are calculated based on weightings as follows:

- i. For mode of delivery, the weighting in the formula is 1.00 for face-to-face students and 0.85 for flexible mode students.
- ii. For different subject areas, the weighting is set at 1.00 for commerce subjects, 1.15 for arts and education, 1.50 for science, technology, engineering and law and 2.00 for agriculture.
- iii. For different course levels, the weighting is set at 1.00 for undergraduate, 1.50 for postgraduate by coursework and 3.00 for postgraduate by research.

In calculating 2018 contributions, the average EFTS for 2015 and 2016 were used, as detailed in Appendix C. Appendix D gives an analysis of the movement in EFTS and grant.

## **Campus Grant**

The campus grant is 50% of the total grant and is distributed to member countries based on the economic benefits that flow to each country from having a campus. The budgeted total salaries prior to the year in question is used as a proxy to calculate this component. For the calculation of 2018 contributions, the total salaries budgeted for 2017 were used, as per the November 2016 Council approved Annual Plan 2017 (AP2017).

Appendix B shows the distribution of campus grant for 2018, with analysis of movement in salaries and grant at Appendix B1.

## **Explanation of Movements**

Fiji government contributions slightly reduce by 2% driven by lower salary budget due to outsourcing of two sections at Laucala Campus in 2017. The 2017 salary budget had also included a higher provision for redundancy payments for the outsourced sections. Niue's contributions will remain the same as in 2017. All others will contribute more in 2018 driven by increase in enrolments and increase in share of staffing cost due to reduction of Laucala staffing costs.

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**6 April 2017**

**Appendix A - Forecast 2018 Member Contributions by Country**

**Member Country Contributions 2018 - Forecast Outcome Table**

Country	2017	Campus		Student		Total
	Grant	Grant		Grant		Grant
	\$	%	Grant Amount	%		2018
Cook Is	147,917	0.37%	71,077	0.40%	90,287	161,364
Fiji	29,856,319	86.07%	16,174,894	69.35%	13,024,440	29,199,334
Kiribati	778,009	0.64%	145,997	3.41%	729,983	875,980
Marshall Is	265,099	0.92%	197,864	0.46%	76,840	274,704
Nauru	69,156	0.27%	65,314	0.09%	34,578	99,892
Niue	48,025	0.22%	44,183	0.03%	3,842	48,025
Samoa	1,256,340	3.65%	781,851	2.89%	576,303	1,358,154
Solomon Is	2,739,358	1.60%	363,071	12.66%	2,468,496	2,831,567
Tokelau	28,815	0.00%	-	0.15%	40,341	40,341
Tonga	979,715	1.23%	249,731	3.87%	776,089	1,025,820
Tuvalu	307,361	0.24%	46,104	1.36%	347,702	393,806
Vanuatu	1,944,061	4.79%	1,070,002	5.33%	1,041,187	2,111,189
<b>Total</b>	<b>38,420,176</b>	<b>100%</b>	<b>19,210,088</b>	<b>100%</b>	<b>19,210,088</b>	<b>38,420,176</b>

**Appendix B****Assessment of Campus Grant by Member Country Based on Salaries Budget 2017**

2017			Country	2018		
F\$ Salaries	%	F\$ Grant		F\$ Salaries	%	F\$ Grant
313,310	0.37%	71,077	Cook Is	313,000	0.37%	71,077
73,479,874	86.07%	16,534,123	Fiji	70,336,249	84.20%	16,174,894
550,378	0.64%	122,945	Kiribati	634,953	0.76%	145,997
783,340	0.92%	176,733	Marshall Is	862,759	1.03%	197,864
228,655	0.27%	51,867	Nauru	281,000	0.34%	65,314
191,400	0.22%	42,262	Niue	191,000	0.23%	44,183
3,114,181	3.65%	701,168	Samoa	3,401,316	4.07%	781,851
1,364,317	1.60%	307,361	Solomon Is	1,577,871	1.89%	363,071
0	0.00%	0	Tokelau	-	0.00%	-
1,054,193	1.23%	236,284	Tonga	1,090,062	1.30%	249,731
203,015	0.24%	46,104	Tuvalu	203,000	0.24%	46,104
4,086,101	4.79%	920,163	Vanuatu	4,649,791	5.57%	1,070,002
<b>85,368,764</b>	<b>100%</b>	<b>19,210,088</b>	<b>Total</b>	<b>83,541,001</b>	<b>100%</b>	<b>19,210,088</b>

**Appendix B1**

**Analysis of Movements in Salaries and Campus Grant by Country**

Country	Campus Grant by Country 2018			Campus Grant by Country 2017			Movement Year on Year			
	Salaries	%	Campus Grant	Salaries	%	Campus Grant	Salaries +(-)	% +(-)	% share +(-)	Grant +(-)
Cook Is	313,000	0.37%	71,077	313,310	0.37%	71,077	(310)	(0.10%)		0
Fiji	70,336,249	84.20%	16,174,894	73,479,874	86.07%	16,534,123	(3,143,625)	(4.28%)	(1.87%)	(359,228)
Kiribati	634,953	0.76%	145,997	550,378	0.64%	122,945	84,575	15.37%	0.12%	23,052
Marshall Is	862,759	1.03%	197,864	783,340	0.92%	176,733	79,419	10.14%	0.11%	21,131
Nauru	281,000	0.34%	65,314	228,655	0.27%	51,867	52,345	22.89%	0.07%	13,447
Niue	191,000	0.23%	44,183	191,400	0.22%	42,262	(400)	(0.21%)	0.01%	1,921
Samoa	3,401,316	4.07%	781,851	3,114,181	3.65%	701,168	287,135	9.22%	0.42%	80,682
Solomon Is	1,577,871	1.89%	363,071	1,364,317	1.60%	307,361	213,554	15.65%	0.29%	55,709
Tokelau		0.00%		-	0.00%	-		0.00%	0.00%	-
Tonga	1,090,062	1.30%	249,731	1,054,193	1.23%	236,284	35,869	3.40%	0.07%	13,447
Tuvalu	203,000	0.24%	46,104	203,015	0.24%	46,104	(15)	(0.01%)		0
Vanuatu	4,649,791	5.57%	1,070,002	4,086,101	4.79%	920,163	563,690	13.80%	0.78%	149,839
<b>Total</b>	<b>83,541,001</b>	<b>100.00%</b>	<b>19,210,088</b>	<b>85,368,764</b>	<b>100.00%</b>	<b>19,210,088</b>	<b>(1,827,763)</b>			

## Appendix C1

## Average Weighted EFTS 2015 and 2016 by Country

Average 2015 and 2016 Weighted EFTS											
Campus	Level	Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	0.90	10.77		0.08			0.85	3.90	7.00	11.82
Cook Islands	PG	9.00		1.13						9.70	6.05
Cook Islands	PGR	0.75		1.69							
Fiji	UG	2,124.26	1,379.18	1,546.86	134.07	85.23	148.87	346.69	179.70	602.88	871.29
Fiji	PG	604.31	9.72	170.72	45.42	31.88			7.65	65.98	181.08
Fiji	PGR	120.38		303.19		17.25		4.50		165.76	
Kiribati	UG	64.96	96.13	109.69	30.83	1.50	1.17	13.97	12.12	54.39	77.82
Kiribati	PG	16.88		3.94	1.43				0.24	0.86	7.51
Kiribati	PGR	4.13		12.94						1.73	
Marshall Islands	UG	5.80	8.35	0.68	1.01			3.10	1.76	8.91	19.37
Marshall Islands	PG										1.10
Marshall Islands	PGR									3.45	
Nauru	UG	3.90	4.66	3.88	0.43			2.63	0.32	3.35	3.18
Nauru	PG				0.24				0.24		0.92
Nauru	PGR										
Niue	UG	0.09	1.42	0.35						0.15	0.63
Niue	PG										
Niue	PGR										
Samoa	UG	37.97	51.74	63.84	25.19	87.48	4.36	7.31	27.65	8.94	37.76
Samoa	PG	11.44		0.56	1.67	7.50			0.96	0.43	14.66
Samoa	PGR	1.50		2.81	0.96	6.00				4.31	
Solomon Islands	UG	296.13	323.78	285.91	41.43	55.42	8.40	243.28	73.00	48.04	168.15
Solomon Islands	PG	39.19	0.96	14.91	11.24	6.00		0.28	2.39	1.94	9.90
Solomon Islands	PGR	25.50		62.44	0.96	4.50		1.13		8.19	
Tokelau	UG	5.19	5.42	7.57	0.50			0.56	0.08	1.99	4.56
Tokelau	PG			0.28	1.67						
Tokelau	PGR										
Tonga	UG	58.62	124.32	72.00	34.04	22.06	7.65	12.00	24.23	40.27	60.66
Tonga	PG	6.19		1.69	2.87	0.75			1.20	0.22	21.08
Tonga	PGR	2.63		18.56		7.50		3.38		23.72	
Tuvalu	UG	41.64	52.09	20.48	4.30	1.75	0.57	13.50	5.10	17.60	30.36
Tuvalu	PG	11.81		1.41	2.39					1.51	6.41
Tuvalu	PGR	1.50		22.50		6.00				3.88	
Vanuatu	UG	111.33	145.56	149.25	53.78	20.36	4.96	45.75	7.01	50.17	106.59
Vanuatu	PG	8.44	0.16	2.25	2.63				0.24	0.43	3.85
Vanuatu	PGR			12.94		4.50				1.29	
<b>Total</b>		<b>3,614.40</b>	<b>2,214.25</b>	<b>2,894.43</b>	<b>397.14</b>	<b>365.67</b>	<b>175.98</b>	<b>698.93</b>	<b>347.77</b>	<b>1,137.10</b>	<b>1,644.76</b>

**Appendix C2 Actual 2015 EFTS by Country**

Campus	Level	2015 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	1.79	13.55		0.13			0.25	3.38	1.25	15.05
Cook Islands	PG	0.50								6.00	0.75
Cook Islands	PGR	0.50		0.75							
Fiji	UG	2,071.20	1,635.61	964.20	117.93	54.33	85.08	239.38	128.88	546.06	859.51
Fiji	PG	419.00	11.00	77.50	27.50	18.50			3.50	43.50	141.75
Fiji	PGR	39.50		58.75		2.75		1.50		44.50	
Kiribati	UG	56.97	107.03	68.63	23.47	0.50	1.09	8.00	7.63	45.32	64.18
Kiribati	PG	14.25		1.50					0.25		2.25
Kiribati	PGR	1.50		2.75						0.25	
Marshall Islands	UG	6.43	9.09		1.04			1.50	1.88	8.04	23.34
Marshall Islands	PG										0.50
Marshall Islands	PGR									1.00	
Nauru	UG	1.17	2.13	2.50	0.17			0.25		0.58	1.54
Nauru	PG										0.25
Nauru	PGR										
Niue	UG		2.04							0.13	0.42
Niue	PG										
Niue	PGR										
Samoa	UG	20.60	64.21	43.23	25.46	41.12	2.67	5.00	22.13	3.54	37.40
Samoa	PG	12.25			1.00	1.50					11.25
Samoa	PGR	0.50		1.25		1.00				1.00	
Solomon Islands	UG	286.07	359.42	189.09	33.06	24.60	4.25	146.38	56.63	42.90	176.97
Solomon Islands	PG	10.50	1.00	5.00	4.50	2.50			1.25	0.50	6.00
Solomon Islands	PGR	7.50		12.00	0.25	1.00		0.25		2.25	
Tokelau	UG	2.67	5.96	4.63	0.54					1.21	3.50
Tokelau	PG			0.25	0.75						
Tokelau	PGR										
Tonga	UG	40.28	146.57	45.29	21.68	10.09	4.00	8.13	17.50	33.26	49.62
Tonga	PG	4.00		0.75	1.25	0.50			1.25		16.50
Tonga	PGR	1.25		4.25		2.00		1.00		6.50	
Tuvalu	UG	31.23	58.28	10.75	2.88		0.29	7.00	4.50	15.89	20.64
Tuvalu	PG	0.75		0.50	1.75					1.00	3.50
Tuvalu	PGR			3.75		1.00				1.25	
Vanuatu	UG	114.64	159.99	86.19	43.06	8.05	1.25	29.88	5.00	43.03	83.83
Vanuatu	PG	3.75	0.25		1.25				0.25		3.75
Vanuatu	PGR			2.25		1.50				0.75	
<b>Total</b>		<b>3,148.80</b>	<b>2,576.12</b>	<b>1,585.77</b>	<b>307.65</b>	<b>170.94</b>	<b>98.62</b>	<b>448.50</b>	<b>254.00</b>	<b>849.71</b>	<b>1,522.50</b>

## Appendix C3

## Weighted 2015 EFTS by Country

Campus	Level	2015 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	1.79	11.52		0.16			0.38	4.30	1.44	14.71
Cook Islands	PG	0.75								10.35	1.10
Cook Islands	PGR	1.50		3.38							
Fiji	UG	2,071.20	1,390.27	1,446.31	150.36	108.66	144.63	359.06	164.32	627.96	840.17
Fiji	PG	628.50	14.03	174.38	52.59	55.50			6.69	75.04	207.84
Fiji	PGR	118.50		264.38		16.50		6.75		153.53	
Kiribati	UG	56.97	90.97	102.95	29.93	1.00	1.84	12.00	9.72	52.12	62.74
Kiribati	PG	21.38		3.38					0.48		3.30
Kiribati	PGR	4.50		12.38						0.86	
Marshall Islands	UG	6.43	7.73		1.33			2.25	2.39	9.25	22.81
Marshall Islands	PG										0.73
Marshall Islands	PGR									3.45	
Nauru	UG	1.17	1.81	3.75	0.21			0.38		0.67	1.51
Nauru	PG										0.37
Nauru	PGR										
Niue	UG		1.74							0.14	0.41
Niue	PG										
Niue	PGR										
Samoa	UG	20.60	54.58	64.84	32.46	82.24	4.54	7.50	28.21	4.08	36.56
Samoa	PG	18.38			1.91	4.50					16.50
Samoa	PGR	1.50		5.63		6.00				3.45	
Solomon Islands	UG	286.07	305.51	283.64	42.15	49.20	7.23	219.56	72.20	49.34	172.99
Solomon Islands	PG	15.75	1.28	11.25	8.61	7.50			2.39	0.86	8.80
Solomon Islands	PGR	22.50		54.00	0.96	6.00		1.13		7.76	
Tokelau	UG	2.67	5.07	6.94	0.69					1.39	3.42
Tokelau	PG			0.56	1.43						
Tokelau	PGR										
Tonga	UG	40.28	124.58	67.93	27.64	20.19	6.80	12.19	22.31	38.25	48.51
Tonga	PG	6.00		1.69	2.39	1.50			2.39		24.19
Tonga	PGR	3.75		19.13		12.00		4.50		22.43	
Tuvalu	UG	31.23	49.54	16.13	3.67		0.50	10.50	5.74	18.27	20.17
Tuvalu	PG	1.13		1.13	3.35					1.73	5.13
Tuvalu	PGR			16.88		6.00				4.31	
Vanuatu	UG	114.64	135.99	129.29	54.90	16.09	2.13	44.81	6.38	49.48	81.95
Vanuatu	PG	5.63	0.32		2.39				0.48		5.50
Vanuatu	PGR			10.13		9.00				2.59	
<b>Total</b>		<b>3,482.80</b>	<b>2,194.91</b>	<b>2,700.03</b>	<b>417.12</b>	<b>401.88</b>	<b>167.66</b>	<b>681.00</b>	<b>327.99</b>	<b>1,138.74</b>	<b>1,579.39</b>



## Appendix C4 Actual 2016 EFTS by Country

Campus	Level	2016 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	-	11.80	-	-	-	-	0.88	2.75	10.93	9.13
Cook Islands	PG	11.50	-	1.00	-	-	-	-	-	5.25	7.50
Cook Islands	PGR	-	-	-	-	-	-	-	-	-	-
Fiji	UG	2,177.31	1,609.51	1,098.27	92.38	30.90	90.07	222.88	153.00	502.44	923.19
Fiji	PG	386.75	4.25	74.25	20.00	2.75	-	-	4.50	33.00	105.25
Fiji	PGR	40.75	-	76.00	-	3.00	-	0.50	-	51.59	-
Kiribati	UG	72.94	119.16	77.62	24.89	1.00	0.29	10.63	11.38	49.27	95.04
Kiribati	PG	8.25	-	2.00	1.50	-	-	-	-	1.00	8.00
Kiribati	PGR	1.25	-	3.00	-	-	-	-	-	0.75	-
Marshall Islands	UG	5.18	10.55	0.91	0.54	-	-	2.63	0.88	7.46	16.30
Marshall Islands	PG	-	-	-	-	-	-	-	-	-	1.00
Marshall Islands	PGR	-	-	-	-	-	-	-	-	1.00	-
Nauru	UG	6.63	8.84	2.67	0.50	-	-	3.25	0.50	5.25	4.96
Nauru	PG	-	-	-	0.25	-	-	-	0.25	-	1.00
Nauru	PGR	-	-	-	-	-	-	-	-	-	-
Niue	UG	0.17	1.29	0.46	-	-	-	-	-	0.13	0.88
Niue	PG	-	-	-	-	-	-	-	-	-	-
Niue	PGR	-	-	-	-	-	-	-	-	-	-
Samoa	UG	55.33	57.53	41.89	14.05	46.36	2.46	4.75	21.25	12.01	39.87
Samoa	PG	3.00	-	0.50	0.75	3.50	-	-	1.00	0.50	8.75
Samoa	PGR	0.50	-	-	0.50	1.00	-	-	-	1.50	-
Solomon Islands	UG	306.18	402.41	192.12	31.93	30.82	5.63	178.00	57.88	40.64	167.08
Solomon Islands	PG	41.75	0.50	8.25	7.25	1.50	-	0.25	1.25	1.75	7.50
Solomon Islands	PGR	9.50	-	15.75	0.25	0.50	-	0.25	-	2.50	-
Tokelau	UG	7.71	6.80	5.46	0.25	-	-	0.75	0.13	2.25	5.83
Tokelau	PG	-	-	-	1.00	-	-	-	-	-	-
Tokelau	PGR	-	-	-	-	-	-	-	-	-	-
Tonga	UG	76.97	145.95	50.71	31.72	11.97	5.00	7.88	20.50	36.77	74.48
Tonga	PG	4.25	-	0.75	1.75	-	-	-	-	0.25	12.25
Tonga	PGR	0.50	-	4.00	-	0.50	-	0.50	-	7.25	-
Tuvalu	UG	52.05	64.29	16.55	3.87	1.75	0.38	11.00	3.50	14.72	41.49
Tuvalu	PG	15.00	-	0.75	0.75	-	-	-	-	0.75	5.25
Tuvalu	PGR	1.00	-	6.25	-	1.00	-	-	-	1.00	-
Vanuatu	UG	108.03	182.51	112.81	41.30	12.31	4.58	31.13	6.00	44.22	134.25
Vanuatu	PG	7.50	-	2.00	1.50	-	-	-	-	0.50	1.50
Vanuatu	PGR	-	-	3.50	-	-	-	-	-	-	-
<b>Total</b>		<b>3,400.00</b>	<b>2,625.39</b>	<b>1,797.47</b>	<b>276.93</b>	<b>148.86</b>	<b>108.41</b>	<b>475.28</b>	<b>284.77</b>	<b>834.68</b>	<b>1,670.50</b>

## Appendix C5

## Weighted 2016 EFTS by Country

Campus	Level	Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	-	10.03	-	-	-	-	1.32	3.51	12.57	8.92
Cook Islands	PG	17.25	-	2.25	-	-	-	-	-	9.06	11.00
Cook Islands	PGR	-	-	-	-	-	-	-	-	-	-
Fiji	UG	2,177.31	1,368.08	1,647.41	117.78	61.80	153.12	334.32	195.08	577.81	902.42
Fiji	PG	580.13	5.42	167.06	38.25	8.25	-	-	8.61	56.93	154.32
Fiji	PGR	122.25	-	342.00	-	18.00	-	2.25	-	177.99	-
Kiribati	UG	72.94	101.29	116.43	31.73	2.00	0.49	15.95	14.51	56.66	92.90
Kiribati	PG	12.38	-	4.50	2.87	-	-	-	-	1.73	11.73
Kiribati	PGR	3.75	-	13.50	-	-	-	-	-	2.59	-
Marshall Islands	UG	5.18	8.97	1.37	0.69	-	-	3.95	1.12	8.58	15.93
Marshall Islands	PG	-	-	-	-	-	-	-	-	-	1.47
Marshall Islands	PGR	-	-	-	-	-	-	-	-	3.45	-
Nauru	UG	6.63	7.51	4.01	0.64	-	-	4.88	0.64	6.04	4.85
Nauru	PG	-	-	-	0.48	-	-	-	0.48	-	1.47
Nauru	PGR	-	-	-	-	-	-	-	-	-	-
Niue	UG	0.17	1.10	0.69	-	-	-	-	-	0.15	0.86
Niue	PG	-	-	-	-	-	-	-	-	-	-
Niue	PGR	-	-	-	-	-	-	-	-	-	-
Samoa	UG	55.33	48.90	62.84	17.91	92.72	4.18	7.13	27.09	13.81	38.97
Samoa	PG	4.50	-	1.13	1.43	10.50	-	-	1.91	0.86	12.83
Samoa	PGR	1.50	-	-	1.91	6.00	-	-	-	5.18	-
Solomon Islands	UG	306.18	342.05	288.18	40.71	61.64	9.57	267.00	73.80	46.74	163.32
Solomon Islands	PG	62.63	0.64	18.56	13.87	4.50	-	0.56	2.39	3.02	11.00
Solomon Islands	PGR	28.50	-	70.88	0.96	3.00	-	1.13	-	8.63	-
Tokelau	UG	7.71	5.78	8.19	0.32	-	-	1.13	0.17	2.59	5.70
Tokelau	PG	-	-	-	1.91	-	-	-	-	-	-
Tokelau	PGR	-	-	-	-	-	-	-	-	-	-
Tonga	UG	76.97	124.06	76.07	40.44	23.94	8.50	11.82	26.14	42.29	72.80
Tonga	PG	6.38	-	1.69	3.35	-	-	-	-	0.43	17.96
Tonga	PGR	1.50	-	18.00	-	3.00	-	2.25	-	25.01	-
Tuvalu	UG	52.05	54.65	24.83	4.93	3.50	0.65	16.50	4.46	16.93	40.56
Tuvalu	PG	22.50	-	1.69	1.43	-	-	-	-	1.29	7.70
Tuvalu	PGR	3.00	-	28.13	-	6.00	-	-	-	3.45	-
Vanuatu	UG	108.03	155.13	169.22	52.66	24.62	7.79	46.70	7.65	50.85	131.23
Vanuatu	PG	11.25	-	4.50	2.87	-	-	-	-	0.86	2.20
Vanuatu	PGR	-	-	15.75	-	-	-	-	-	-	-
<b>Total</b>		<b>3,746.00</b>	<b>2,233.60</b>	<b>3,088.83</b>	<b>377.15</b>	<b>329.47</b>	<b>184.30</b>	<b>716.86</b>	<b>367.54</b>	<b>1,135.46</b>	<b>1,710.14</b>

## Appendix D Analysis of Movement in EFTS and Student Grant by Country

Country	Student Grant by Country 2018			Student Grant by Country 2017			Movement between years			
	EFTS	%	Student Grant	EFTS	%	Student Grant	EFTS +/- )	% +(-)	% share (+/- )	Grant +/- )
Cook Is	63.64	0.47%	90,287	50.09	0.40%	76,840	13.55	27.06%	0.07%	13,447
Fiji	9,146.86	67.80%	13,024,440	8,722.69	69.35%	13,322,196	424.16	4.86%	(1.55%)	(297,756)
Kiribati	512.22	3.80%	729,983	428.81	3.41%	655,064	83.41	19.45%	0.39%	74,919
Marshall Is	53.53	0.40%	76,840	57.87	0.46%	88,366	(4.34)	(7.50%)	(0.06%)	(11,526)
Nauru	23.73	0.18%	34,578	11.08	0.09%	17,289	12.66	114.28%	0.09%	17,289
Niue	2.63	0.02%	3,842	3.59	0.03%	5,763	(0.96)	(26.85%)	(0.01%)	(1,921)
Samoa	405.05	3.00%	576,303	363.14	2.89%	555,172	41.91	11.54%	0.11%	21,131
Solomon Is	1,733.04	12.85%	2,468,496	1,592.97	12.66%	2,431,997	140.07	8.79%	0.19%	36,499
Tokelau	27.83	0.21%	40,341	18.50	0.15%	28,815	9.34	50.47%	0.06%	11,526
Tonga	545.61	4.04%	776,089	487.40	3.87%	743,431	58.20	11.94%	0.17%	32,658
Tuvalu	244.81	1.81%	347,702	171.32	1.36%	261,257	73.49	42.89%	0.45%	86,445
Vanuatu	731.49	5.42%	1,041,187	670.84	5.33%	1,023,898	60.65	9.04%	0.09%	17,289
<b>Total</b>	<b>13,490.43</b>	<b>100.00%</b>	<b>19,210,088</b>	<b>12,578.29</b>	<b>100.00%</b>	<b>19,210,088</b>	<b>912.14</b>	<b>7.25%</b>	<b>7.25%</b>	<b>-</b>