
Member Country Contributions 2019

Purpose of Paper

This paper presents the calculation of Member Country contributions to the University for the year 2019.

Background

The University Council in its 80th meeting on 2nd-3rd June 2014 approved slight changes to the funding formula for member contributions. This formula was first applied for the calculation of Member Country Contributions in 2016.

There has been no change to the formula when calculating member contributions for 2019 apart from additional \$ 7m factored in the total member country contribution as approved by the council in its 84th meeting held from 22nd-23rd May 2018.

2019 Member Contributions

The summary of total member country contributions are given below (figures in \$ 000)

Member Country	2019			2018			Movement +/-		
	Campus Grant	Student Grant	Total	Campus Grant	Student Grant	Total	Campus Grant	Student Grant	Total
Cook Islands	80	102	182	71	90	161	9	12	21
Fiji	19,340	15,132	34,471	16,175	13,024	29,199	3,165	2,107	5,272
Kiribati	162	843	1,005	146	730	876	16	113	129
Marshall Islands	220	84	304	198	77	275	22	7	30
Nauru	72	59	131	65	35	100	6	24	31
Niue	49	5	53	44	4	48	5	1	5
Samoa	868	636	1,504	782	576	1,358	86	60	146
Solomon Islands	403	2,961	3,364	363	2,468	2,832	40	493	533
Tokelau	-	55	55	-	40	40	-	14	14
Tonga	278	1,022	1,300	250	776	1,026	28	246	274
Tuvalu	52	447	499	46	348	394	6	100	105
Vanuatu	1,187	1,365	2,552	1,070	1,041	2,111	117	324	440
Total	22,710	22,710	45,420	19,210	19,210	38,420	3,500	3,500	7,000

Appendix A shows the contributions by each member country for 2019, calculated as below:

Student Grant

The student grant is 50% of the total grant and distributed to member countries based on the weighted average of equivalent full-time students (EFTS) that a particular country has sent to the University over the previous 2 years. Since 2016, the member governments are invoiced separately for the sponsorship students and paid to the University as student fees.

The grants are calculated based on weightings as follows:

- i. For mode of delivery, the weighting in the formula is 1.00 for face-to-face students and 0.85 for flexible mode students.
- ii. For different subject areas, the weighting is set at 1.00 for commerce subjects, 1.15 for arts and education, 1.50 for science, technology, engineering and law and 2.00 for agriculture.
- iii. For different course levels, the weighting is set at 1.00 for undergraduate, 1.50 for postgraduate by coursework and 3.00 for postgraduate by research.

In calculating 2019 contributions, the average EFTS for 2016 and 2017 were used, as detailed in Appendix C. Appendix D gives an analysis of the movement in EFTS and grant.

Campus Grant

The campus grant is 50% of the total grant and is distributed to member countries based on the economic benefits that flow to each country from having a campus. The budgeted total salaries prior to the year in question is used a proxy to calculate this component with salary increase if any. For the calculation of 2019 contributions, the total salaries budgeted for 2019 was used, as per May 2018 Council approved UGC plan 2019-2021.

Appendix B shows the distribution of campus grant for 2019, with analysis of movement in salaries and grant at Appendix B1.

Explanation of Movements

Total grant contributions increased by \$7m driven by UGC Plan 2019-2021-salary increase factored as approved at the council in its meeting May 2018. In addition to campus grant increase student, grant increase largely driven by growing enrolments in each country.

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31st May 2018

Appendix A - Forecast 2019 Member Contributions by Country

Country	2018		2019		2019		2019	
	Total Grant		Campus Grant		Student Grant		Total Grant	
	%	\$	%	Grant Amount	%	Grant Amount	%	Grant Amount
Cook Is	0.42%	161,364	0.35%	79,888	0.45%	102,195	0.40%	182,083
Fiji	76.00%	29,199,334	85.16%	19,339,710	66.63%	15,131,673	75.89%	34,471,383
Kiribati	2.28%	875,980	0.71%	162,061	3.71%	842,541	2.21%	1,004,602
Marshall Is	0.71%	274,704	0.97%	220,204	0.37%	84,027	0.67%	304,231
Nauru	0.26%	99,892	0.32%	71,721	0.26%	59,046	0.29%	130,767
Niue	0.12%	48,025	0.21%	48,750	0.02%	4,542	0.12%	53,292
Samoa	3.54%	1,358,154	3.82%	868,129	2.80%	635,880	3.31%	1,504,009
Solomon Is	7.37%	2,831,567	1.77%	402,725	13.04%	2,961,384	7.41%	3,364,109
Tokelau	0.10%	40,341	0.00%	-	0.24%	54,504	0.12%	54,504
Tonga	2.67%	1,025,820	1.23%	278,220	4.50%	1,021,950	2.86%	1,300,170
Tuvalu	1.02%	393,806	0.23%	51,812	1.97%	447,387	1.10%	499,199
Vanuatu	5.50%	2,111,189	5.23%	1,186,781	6.01%	1,364,871	5.62%	2,551,652
Total	100%	38,420,176	100%	22,710,000	100%	22,710,000	100%	45,420,000

Appendix B**Assessment of Campus Grant by Member Country Based on Salaries Budget 2018 with salary adjustment approved under UGC plan 2019-2021**

2018			Country	2019		
F\$ Salaries	%	F\$ Grant		F\$ Salaries	%	F\$ Grant
313,000	0.37%	71,077	Cook Is	344,300	0.35%	79,888
70,336,249	84.20%	16,174,894	Fiji	83,350,000	85.16%	19,339,710
634,953	0.76%	145,997	Kiribati	698,448	0.71%	162,061
862,759	1.03%	197,864	Marshall Is	949,034	0.97%	220,204
281,000	0.34%	65,314	Nauru	309,100	0.32%	71,721
191,000	0.23%	44,183	Niue	210,100	0.21%	48,750
3,401,316	4.07%	781,851	Samoa	3,741,448	3.82%	868,129
1,577,871	1.89%	363,071	Solomon Is	1,735,658	1.77%	402,725
0	0.00%	0	Tokelau		0.00%	-
1,090,062	1.30%	249,731	Tonga	1,199,068	1.23%	278,220
203,000	0.24%	46,104	Tuvalu	223,300	0.23%	51,812
4,649,791	5.57%	1,070,002	Vanuatu	5,114,771	5.23%	1,186,781
83,541,001	100%	19,210,088	Total	97,875,227	100%	22,710,000

Appendix B-1 - Analysis of Movements in Salaries and Campus Grant by Country

Country	Campus Grant by Country 2019			Campus Grant by Country 2018			Movement Year on Year			
	Salaries	%	Campus Grant	Salaries	%	Campus Grant	Salaries +(-)	% +(-)	% share +(-)	Grant +(-)
Cook Is	344,300	0.35%	79,888	313,000	0.37%	71,077	31,300	10.00%	(0.02%)	8,811
Fiji	83,350,000	85.16%	19,339,710	70,336,249	84.20%	16,174,894	13,013,751	18.50%	0.96%	3,164,904
Kiribati	698,448	0.71%	162,061	634,953	0.76%	145,997	63,495	10.00%	(0.05%)	16,064
Marshall Is	949,034	0.97%	220,204	862,759	1.03%	197,864	86,275	10.00%	(0.06%)	22,341
Nauru	309,100	0.32%	71,721	281,000	0.34%	65,314	28,100	10.00%	(0.02%)	6,406
Niue	210,100	0.21%	48,750	191,000	0.23%	44,183	19,100	10.00%	(0.02%)	4,566
Samoa	3,741,448	3.82%	868,129	3,401,316	4.07%	781,851	340,132	10.00%	(0.25%)	86,278
Solomon Is	1,735,658	1.77%	402,725	1,577,871	1.89%	363,071	157,787	10.00%	(0.12%)	39,654
Tokelau		0.00%		-	0.00%	-	-	0.00%	0.00%	-
Tonga	1,199,068	1.23%	278,220	1,090,062	1.30%	249,731	109,006	10.00%	(0.07%)	28,489
Tuvalu	223,300	0.23%	51,812	203,000	0.24%	46,104	20,300	10.00%	(0.01%)	5,708
Vanuatu	5,114,771	5.23%	1,186,781	4,649,791	5.57%	1,070,002	464,980	10.00%	(0.34%)	116,779
Total	97,875,227	100.00%	22,710,000	83,541,001	100.00%	19,210,088	14,334,226	118.50%		3,500,000

Appendix C1

Average Weighted EFTS 2016 and 2017 by Country

Campus	Level	Average 2016 and 2017 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG		7.30		3.05		0.11	0.66	3.27	7.94	11.16
Cook Islands	PG	15.00		1.13						4.53	7.88
Cook Islands	PGR	1.13		3.38							
Fiji	UG	2,174.48	1,278.10	1,989.30	678.20	69.12	163.34	357.95	220.66	401.97	814.77
Fiji	PG	610.88	27.25	136.13	53.31	11.63		0.56	5.50	58.22	191.16
Fiji	PGR	127.13		372.38		18.75		2.25		167.05	
Kiribati	UG	64.76	90.04	116.97	69.19	1.00	0.67	18.01	13.39	34.32	89.44
Kiribati	PG	13.50	0.16	2.53	2.39				0.24	1.29	13.38
Kiribati	PGR	3.38		13.50						4.31	
Marshall Islands	UG	5.76	6.52	2.69	6.43			2.72	1.12	9.47	14.42
Marshall Islands	PG									0.22	1.65
Marshall Islands	PGR									3.45	
Nauru	UG	7.20	5.21	4.94	2.90			4.69	0.48	3.64	5.54
Nauru	PG				0.24				0.48		1.83
Nauru	PGR									0.86	
Niue	UG	0.09	0.65	0.94	0.45					0.24	0.86
Niue	PG										
Niue	PGR										
Samoa	UG	47.74	53.57	67.67	51.57	81.34	3.76	4.97	24.38	8.10	32.51
Samoa	PG	4.31	0.16	1.41	1.43	6.75			0.96	0.86	9.90
Samoa	PGR	1.13		1.13	0.96	7.50				4.74	
Solomon Islands	UG	303.71	302.07	309.62	155.79	62.56	7.94	302.72	70.45	64.63	119.46
Solomon Islands	PG	53.68	1.12	15.95	14.34	9.38		0.84	1.43	4.10	13.01
Solomon Islands	PGR	31.50		76.50	0.48	7.50		1.69		12.51	
Tokelau	UG	5.51	5.04	10.63	4.22	0.33		1.41	0.08	1.46	4.95
Tokelau	PG				1.20	0.75					
Tokelau	PGR										
Tonga	UG	82.16	115.10	120.44	106.89	24.35	7.34	15.47	27.97	25.24	63.18
Tonga	PG	8.81	0.80	3.66	3.35	2.63			0.24	0.43	16.86
Tonga	PGR	1.13		18.00		1.50		3.38		21.99	
Tuvalu	UG	50.46	46.24	33.31	18.81	2.92	0.83	15.75	4.86	15.37	37.88
Tuvalu	PG	16.50	0.16	0.84	3.83				0.24	0.65	8.25
Tuvalu	PGR	2.25		26.44		6.00				2.59	
Vanuatu	UG	103.55	142.37	205.00	141.89	27.57	9.74	53.07	7.17	35.95	113.31
Vanuatu	PG	12.00	0.48	4.50	4.30	1.50		0.56		1.08	10.26
Vanuatu	PGR			17.44		3.00				0.43	
Total		3,747.68	2,082.32	3,556.39	1,325.24	346.07	193.72	786.70	382.93	897.64	1,581.67

Appendix C2- Actual 2017 EFTS by Country

Campus	Level	2017 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG		5.38		4.79		0.13		2.38	2.88	13.71
Cook Islands	PG	8.50									3.25
Cook Islands	PGR	0.75		1.50							
Fiji	UG	2,171.64	1,397.78	1,554.13	971.47	38.22	102.09	254.38	193.13	196.63	743.86
Fiji	PG	427.75	38.50	46.75	35.75	5.00		0.50	1.25	34.50	155.50
Fiji	PGR	44.00		89.50		3.25		0.50		45.25	
Kiribati	UG	56.58	92.69	78.34	83.65		0.50	13.38	9.63	10.42	87.96
Kiribati	PG	9.75	0.25	0.25	1.00				0.25	0.50	10.25
Kiribati	PGR	1.00		3.00						1.75	
Marshall Islands	UG	6.33	4.79	2.67	9.55			1.00	0.88	9.01	13.21
Marshall Islands	PG									0.25	1.25
Marshall Islands	PGR									1.00	
Nauru	UG	7.76	3.42	3.92	4.05			3.00	0.25	1.08	6.38
Nauru	PG								0.25		1.50
Nauru	PGR									0.50	
Niue	UG		0.25	0.79	0.71					0.29	0.88
Niue	PG										
Niue	PGR										
Samoa	UG	40.15	68.52	48.34	66.85	34.98	1.96	1.88	17.00	2.08	26.64
Samoa	PG	2.75	0.25	0.75	0.75	1.00				0.50	4.75
Samoa	PGR	0.25		0.50		1.50				1.25	
Solomon Islands	UG	301.23	308.34	220.71	212.44	31.74	3.71	225.63	52.63	71.76	77.33
Solomon Islands	PG	29.82	1.25	5.93	7.75	4.75		0.50	0.25	3.00	10.25
Solomon Islands	PGR	11.50		18.25		2.00		0.50		4.75	
Tokelau	UG	3.30	5.05	8.71	6.37	0.33		1.13		0.29	4.29
Tokelau	PG				0.25	0.50					
Tokelau	PGR										
Tonga	UG	87.34	124.87	109.87	135.95	12.38	3.63	12.75	23.38	7.13	54.79
Tonga	PG	7.50	1.25	2.50	1.75	1.75			0.25	0.25	10.75
Tonga	PGR	0.25		4.00				1.00		5.50	
Tuvalu	UG	48.87	44.50	27.86	25.64	1.17	0.60	10.00	4.13	12.01	36.02
Tuvalu	PG	7.00	0.25		3.25				0.25		6.00
Tuvalu	PGR	0.50		5.50		1.00				0.50	
Vanuatu	UG	99.06	152.48	160.52	181.28	15.26	6.88	39.63	5.25	18.30	97.59
Vanuatu	PG	8.50	0.75	2.00	3.00	1.00		0.50		0.75	12.50
Vanuatu	PGR			4.25		1.00				0.25	
Total		3,382.08	2,250.57	2,400.54	1,756.25	156.83	119.50	566.28	311.16	432.38	1,378.66

Appendix C3- Weighted 2017 EFTS by Country

Campus	Level	2017 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG		4.57		6.11		0.22		3.03	3.31	13.40
Cook Islands	PG	12.75									4.77
Cook Islands	PGR	2.25		6.75							
Fiji	UG	2,171.64	1,188.11	2,331.20	1,238.62	76.44	173.55	381.57	246.24	226.12	727.12
Fiji	PG	641.63	49.09	105.19	68.37	15.00		1.13	2.39	59.51	228.00
Fiji	PGR	132.00		402.75		19.50		2.25		156.11	
Kiribati	UG	56.58	78.79	117.51	106.65		0.85	20.07	12.28	11.98	85.98
Kiribati	PG	14.63	0.32	0.56	1.91				0.48	0.86	15.03
Kiribati	PGR	3.00		13.50						6.04	
Marshall Islands	UG	6.33	4.07	4.01	12.18			1.50	1.12	10.36	12.91
Marshall Islands	PG									0.43	1.83
Marshall Islands	PGR									3.45	
Nauru	UG	7.76	2.91	5.88	5.16			4.50	0.32	1.24	6.24
Nauru	PG								0.48		2.20
Nauru	PGR									1.73	
Niue	UG		0.21	1.19	0.91					0.33	0.86
Niue	PG										
Niue	PGR										
Samoa	UG	40.15	58.24	72.51	85.23	69.96	3.33	2.82	21.68	2.39	26.04
Samoa	PG	4.13	0.32	1.69	1.43	3.00				0.86	6.96
Samoa	PGR	0.75		2.25		9.00				4.31	
Solomon Islands	UG	301.23	262.09	331.07	270.86	63.48	6.31	338.45	67.10	82.52	75.59
Solomon Islands	PG	44.73	1.59	13.34	14.82	14.25		1.13	0.48	5.18	15.03
Solomon Islands	PGR	34.50		82.13		12.00		2.25		16.39	
Tokelau	UG	3.30	4.29	13.07	8.12	0.66		1.70		0.33	4.19
Tokelau	PG				0.48	1.50					
Tokelau	PGR										
Tonga	UG	87.34	106.14	164.81	173.34	24.76	6.17	19.13	29.81	8.20	53.56
Tonga	PG	11.25	1.59	5.63	3.35	5.25			0.48	0.43	15.76
Tonga	PGR	0.75		18.00				4.50		18.98	
Tuvalu	UG	48.87	37.83	41.79	32.69	2.34	1.02	15.00	5.27	13.81	35.21
Tuvalu	PG	10.50	0.32		6.22				0.48		8.80
Tuvalu	PGR	1.50		24.75		6.00				1.73	
Vanuatu	UG	99.06	129.61	240.78	231.13	30.52	11.70	59.45	6.69	21.05	95.39
Vanuatu	PG	12.75	0.96	4.50	5.74	3.00		1.13		1.29	18.33
Vanuatu	PGR			19.13		6.00				0.86	
Total		3,749.37	1,931.05	4,023.95	2,273.33	362.66	203.15	856.55	398.32	659.82	1,453.21

Appendix C4 Actual 2016 EFTS by Country

Campus	Level	2016 Unweighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	-	11.80	-	-	-	-	0.88	2.75	10.93	9.13
Cook Islands	PG	11.50	-	1.00	-	-	-	-	-	5.25	7.50
Cook Islands	PGR	-	-	-	-	-	-	-	-	-	-
Fiji	UG	2,177.31	1,609.51	1,098.27	92.38	30.90	90.07	222.88	153.00	502.44	923.19
Fiji	PG	386.75	4.25	74.25	20.00	2.75	-	-	4.50	33.00	105.25
Fiji	PGR	40.75	-	76.00	-	3.00	-	0.50	-	51.59	-
Kiribati	UG	72.94	119.16	77.62	24.89	1.00	0.29	10.63	11.38	49.27	95.04
Kiribati	PG	8.25	-	2.00	1.50	-	-	-	-	1.00	8.00
Kiribati	PGR	1.25	-	3.00	-	-	-	-	-	0.75	-
Marshall Islands	UG	5.18	10.55	0.91	0.54	-	-	2.63	0.88	7.46	16.30
Marshall Islands	PG	-	-	-	-	-	-	-	-	-	1.00
Marshall Islands	PGR	-	-	-	-	-	-	-	-	1.00	-
Nauru	UG	6.63	8.84	2.67	0.50	-	-	3.25	0.50	5.25	4.96
Nauru	PG	-	-	-	0.25	-	-	-	0.25	-	1.00
Nauru	PGR	-	-	-	-	-	-	-	-	-	-
Niue	UG	0.17	1.29	0.46	-	-	-	-	-	0.13	0.88
Niue	PG	-	-	-	-	-	-	-	-	-	-
Niue	PGR	-	-	-	-	-	-	-	-	-	-
Samoa	UG	55.33	57.53	41.89	14.05	46.36	2.46	4.75	21.25	12.01	39.87
Samoa	PG	3.00	-	0.50	0.75	3.50	-	-	1.00	0.50	8.75
Samoa	PGR	0.50	-	-	0.50	1.00	-	-	-	1.50	-
Solomon Islands	UG	306.18	402.41	192.12	31.93	30.82	5.63	178.00	57.88	40.64	167.08
Solomon Islands	PG	41.75	0.50	8.25	7.25	1.50	-	0.25	1.25	1.75	7.50
Solomon Islands	PGR	9.50	-	15.75	0.25	0.50	-	0.25	-	2.50	-
Tokelau	UG	7.71	6.80	5.46	0.25	-	-	0.75	0.13	2.25	5.83
Tokelau	PG	-	-	-	1.00	-	-	-	-	-	-
Tokelau	PGR	-	-	-	-	-	-	-	-	-	-
Tonga	UG	76.97	145.95	50.71	31.72	11.97	5.00	7.88	20.50	36.77	74.48
Tonga	PG	4.25	-	0.75	1.75	-	-	-	-	0.25	12.25
Tonga	PGR	0.50	-	4.00	-	0.50	-	0.50	-	7.25	-
Tuvalu	UG	52.05	64.29	16.55	3.87	1.75	0.38	11.00	3.50	14.72	41.49
Tuvalu	PG	15.00	-	0.75	0.75	-	-	-	-	0.75	5.25
Tuvalu	PGR	1.00	-	6.25	-	1.00	-	-	-	1.00	-
Vanuatu	UG	108.03	182.51	112.81	41.30	12.31	4.58	31.13	6.00	44.22	134.25
Vanuatu	PG	7.50	-	2.00	1.50	-	-	-	-	0.50	1.50
Vanuatu	PGR	-	-	3.50	-	-	-	-	-	-	-
Total		3,400.00	2,625.39	1,797.47	276.93	148.86	108.41	475.28	284.77	834.68	1,670.50

Appendix C5

Weighted 2016 EFTS by Country

Campus	Level	2016 Weighted EFTS									
		Commerce		Science		Agriculture		Law		Arts and Education	
		Internal	External	Internal	External	Internal	External	Internal	External	Internal	External
Cook Islands	UG	-	10.03	-	-	-	-	1.32	3.51	12.57	8.92
Cook Islands	PG	17.25	-	2.25	-	-	-	-	-	9.06	11.00
Cook Islands	PGR	-	-	-	-	-	-	-	-	-	-
Fiji	UG	2,177.31	1,368.08	1,647.41	117.78	61.80	153.12	334.32	195.08	577.81	902.42
Fiji	PG	580.13	5.42	167.06	38.25	8.25	-	-	8.61	56.93	154.32
Fiji	PGR	122.25	-	342.00	-	18.00	-	2.25	-	177.99	-
Kiribati	UG	72.94	101.29	116.43	31.73	2.00	0.49	15.95	14.51	56.66	92.90
Kiribati	PG	12.38	-	4.50	2.87	-	-	-	-	1.73	11.73
Kiribati	PGR	3.75	-	13.50	-	-	-	-	-	2.59	-
Marshall Islands	UG	5.18	8.97	1.37	0.69	-	-	3.95	1.12	8.58	15.93
Marshall Islands	PG	-	-	-	-	-	-	-	-	-	1.47
Marshall Islands	PGR	-	-	-	-	-	-	-	-	3.45	-
Nauru	UG	6.63	7.51	4.01	0.64	-	-	4.88	0.64	6.04	4.85
Nauru	PG	-	-	-	0.48	-	-	-	0.48	-	1.47
Nauru	PGR	-	-	-	-	-	-	-	-	-	-
Niue	UG	0.17	1.10	0.69	-	-	-	-	-	0.15	0.86
Niue	PG	-	-	-	-	-	-	-	-	-	-
Niue	PGR	-	-	-	-	-	-	-	-	-	-
Samoa	UG	55.33	48.90	62.84	17.91	92.72	4.18	7.13	27.09	13.81	38.97
Samoa	PG	4.50	-	1.13	1.43	10.50	-	-	1.91	0.86	12.83
Samoa	PGR	1.50	-	-	1.91	6.00	-	-	-	5.18	-
Solomon Islands	UG	306.18	342.05	288.18	40.71	61.64	9.57	267.00	73.80	46.74	163.32
Solomon Islands	PG	62.63	0.64	18.56	13.87	4.50	-	0.56	2.39	3.02	11.00
Solomon Islands	PGR	28.50	-	70.88	0.96	3.00	-	1.13	-	8.63	-
Tokelau	UG	7.71	5.78	8.19	0.32	-	-	1.13	0.17	2.59	5.70
Tokelau	PG	-	-	-	1.91	-	-	-	-	-	-
Tokelau	PGR	-	-	-	-	-	-	-	-	-	-
Tonga	UG	76.97	124.06	76.07	40.44	23.94	8.50	11.82	26.14	42.29	72.80
Tonga	PG	6.38	-	1.69	3.35	-	-	-	-	0.43	17.96
Tonga	PGR	1.50	-	18.00	-	3.00	-	2.25	-	25.01	-
Tuvalu	UG	52.05	54.65	24.83	4.93	3.50	0.65	16.50	4.46	16.93	40.56
Tuvalu	PG	22.50	-	1.69	1.43	-	-	-	-	1.29	7.70
Tuvalu	PGR	3.00	-	28.13	-	6.00	-	-	-	3.45	-
Vanuatu	UG	108.03	155.13	169.22	52.66	24.62	7.79	46.70	7.65	50.85	131.23
Vanuatu	PG	11.25	-	4.50	2.87	-	-	-	-	0.86	2.20
Vanuatu	PGR	-	-	15.75	-	-	-	-	-	-	-
Total		3,746.00	2,233.60	3,088.83	377.15	329.47	184.30	716.86	367.54	1,135.46	1,710.14

Appendix D Analysis of Movement in EFTS and Student Grant by Country

Country	Student Grant by Country 2019			Student Grant by Country 2018			Movement between years			
	EFTS	%	Student Grant	EFTS	%	Student Grant	EFTS +/-	% +/-	% share (+/-)	Grant +/-
Cook Is	66.53	0.45%	102,195	63.64	0.47%	90,287	2.90	4.55%	(0.03%)	11,908
Fiji	9,930.05	66.64%	15,131,673	9,146.86	67.80%	13,024,440	783.19	8.56%	(1.16%)	2,107,321
Kiribati	552.48	3.71%	842,541	512.22	3.80%	729,983	40.26	7.86%	(0.09%)	112,558
Marshall Is	54.44	0.37%	84,027	53.53	0.40%	76,840	0.91	1.71%	(0.03%)	7,187
Nauru	38.01	0.26%	59,046	23.73	0.18%	34,578	14.28	60.16%	0.08%	24,468
Niue	3.23	0.02%	4,542	2.63	0.02%	3,842	0.60	23.00%	0.00%	700
Samoa	416.85	2.80%	635,880	405.05	3.00%	576,303	11.80	2.91%	(0.20%)	59,577
Solomon Is	1,942.96	13.04%	2,961,384	1,733.04	12.85%	2,468,496	209.93	12.11%	0.19%	492,888
Tokelau	35.56	0.24%	54,504	27.83	0.21%	40,341	7.73	27.78%	0.03%	14,163
Tonga	670.90	4.50%	1,021,950	545.61	4.04%	776,089	125.29	22.96%	0.46%	245,861
Tuvalu	294.17	1.97%	447,387	244.81	1.81%	347,702	49.36	20.16%	0.16%	99,685
Vanuatu	895.18	6.01%	1,364,871	731.49	5.42%	1,041,187	163.69	22.38%	0.59%	323,684
Total	14,900.37	100.00%	22,710,000	13,490.43	100%	19,210,088.00	1,409.94	10.45%	10.45%	3,500,000