

Indicative Aid Budget 2013

BILATERAL FUNDING	FJD	MULTI-LATERAL FUNDING	FJD
Australian		EU	
		ANGLE (EUR 16,000)	36,832.41
		CARPIMS II (EUR 9000)	20,718.23
Recurrent (Core) Budget (AUD7.7m)	14,028,056		
Strategic Plan (AUD2.85m)	5,192,203	Total EU Aid	-
Incentive Funding (AUD3m)	5,465,476		57,551
Untrained Teachers	819,821	UN	
Pacific Legal Information Institute	1,090,809	UNDP - GEF SGP Fiji "Conservation of upper Ba Water Catchment Areas"	7,603
PICPA	1,093,095	Total UN Aid	7,603
Coffey International	90,026		
Australian Federal Police	88,038		
Total Australian Aid	27,867,524	Total Multi-Lateral Funding	65,153
New Zealand		FOUNDATIONS	
Recurrent (Core) Budget (NZD5m)	7,217,090		
Total New Zealand Aid	7,217,090		
		Total Foundations Funding	-
Japan		OTHER FUNDING	
Japan Pacific Youth Exchange Project (JPY267m)	5,142,268	Food & Agriculture Org	44,669
Total Japan Aid	5,142,268	International Diabetes Federation (after first audit report due of 1 Jul-13) (USD16k)	28,474
		PSC	432,000
Total Bilateral Funding	40,226,882	Centre for Australian Weather and Climate Research	179,652
		CTA - Pacific Universities Regional Network Initiative (EUR27k)	61,209
		IOE consultancy for Cook Islands (NZD 91k)	139,981
		France - "Weaving: As Common Pacific Language" symposium	82,547
		Global Development Network (USD 70,000)	122,785
		Total Other Funding	1,091,318
USA		SUMMARY OF INDICATIVE AID BUDGET	
ASU - VOCTEC programme (sub-agreement no. 13-169) (USD4k)	7,207	BILATERAL FUNDING	40,226,882
ASU - VOCTEC programme (sub-agreement no. 13-170) (USD26k)	47,598	MULTILATERAL FUNDING	65,153
DAI - Pacific Islands Coastal Community Adaptation Project (USD291k)	509,525		
		US FUNDING	608,176
Federal Assistance Awards for Climate Services Case Studies: Successes, Challenges and Ways Forward (USD 24,996.40)	43,845.64	FOUNDATION & OTHER FUNDING	1,091,318
Total US Funding	608,176	Total Indicative Aid Budget 30 April 2013	41,991,530