Indicative Aid Budget 2014

BILATERAL FUNDING	Currency	FJD	MULTI-LATERAL FUNDING	Currency	FJD
Australian	**AUD**		**EU**	**EUR**	
Recurrent (Core) Budget (Out of the AUD 14m, AUD 472,000 is for Untrained Teachers project)	14,000,000	23,580,933	LifeLong Learning for Energy security, access and efficiency in African and Pacific SIDS (LEAP)	22,381	56,602
Funding Agreement between Australia and USP for support to Pacific Legal Information Institute (PACLII)	563,687	949,448	Development of Climatic Change Game for the Pacific Island Region (GIZ)	40,000	101,163
Funding Agreement between Australia and USP for Pacific Islands Centre for Public Administration (PICPA)	621,096	1,046,145	European Union Global Climate Change Alliance (EUGCCA) and Coastal Community Adapation (C-CAP)	2,300,000	5,816,894
Executive Collaborative Agreement for Aus Aid Project "Implementing and monitoring education policies and practices for people with disability (QUT)	62,348	105,016	Consortium Partnership Agreement - Dynamizing Research & Education for All through mobility in ACP (DREAM) Project	6,000	15,662
Service Agreement between USP and James Cook University (ACIAR)	32,550	53,589	Consortium Partner Agreement (CPA) BULA - Building University Links for Action	33,000	86,888
MOA between The Australian - Pacific Technical College and USP for capability and capacity development for higher education	1,100,000	1,810,998	**Total EU Aid**	**2,401,381**	**6,077,210**
Grant Agreement Deed between DFAT and PICPA for support of Public Service Trainings (TONGA)	243,400	425,822			
Agreement between USP and DFAT - Support for implementation of the total administrative review project (Pacific)	350,000	619,359	**UN**		
Grant Agreement between USP and DFAT for the implementation of the activity "Capacity Development for Data Analysis"	4,313	7,632	Financing Activities Contract Agreement between United Nations Educational Scientific and Cultural Organisation (UNESCO) and USP to support the organisation of a Girls and Women in ICT Day		2,000
Grant Agreement Deed between the Commonwealth of Australia and USP for DFAT's support towards the implementation of the Support for Strengthening Pacific Public Sector Administration Management through the Pacific Islands Centre for Public Administration (PICPA) (2014-2017)	600,000	1,061,008	**Total UN Aid**		**2,000**
Total Australian Aid	**17,577,394**	**29,659,950**	**Total Multi-Lateral Funding**		**6,079,210**
New Zealand	**NZD**		**OTHER FUNDING**	**AUD / EUR / SBD/ TOP/ CAD/ KRW**	
Recurrent (Core) Budget (NZD5m)	5,000,000	7,489,515	International Diabetes Federation (after due of second report on 1 Feb 2014) **AUD 16,250**	16,250	27,371
Agreement for Research for Rapid Identification of Tuna Trunks between Ministry of Primary Industries in New Zealand and USP	50,000	81,129	Letter of Agreement between USP and Secretariat of the Pacific Regional Environment Programme (SPREP) for project titled "Reduced Vulnerability of the Pacific Island Country Villagers' Livelihoods to the Effects of Climate Change" **EUR 12,500**	12,500	31,614
Research Subcontract between Auckland Uniservices Limited (UniServices) and USP for the Pacific Literacy and School Leadership Programme	64,850	103,462	Service Contract - Delivery of a pilot School Leadership Program for School Leaders in the Solomon Islands (Phase 1) **SBD 490,000**	490,000	117,023
Total New Zealand Aid	**5,114,850**	**7,674,106**	Contract No.1 between Ministry of Education & Training and USP Institute of Education for delivery of Institutional support to Tonga institute under the Tonga Education Support Programme 2 **TOP 98,283**	98,283	99,487
Taiwan ROC	**USD**		Grant Award Agreement between SPC and USP for co-fundng of two master thesis project proposals		9,000
Digitization of the Pacific Music Archives (PMA) for Preservation Purposes	30,000	59,797	Contribution Agreement between USP & COL for support to CVCE to host Pacific Flexible TVET workshop and Pacific Centre for Flexible & Open Learning for Development (PACFOLD) advisory meeting **CAD 5,134**	5,134	8,865
Improving Access to Pacific Islands Marine Literature and Strengthening the Capacity of National Fisheries/Marine Sector Libraries and Information Centres	20,000	39,864	Grant Agreement between USP and Academy for Korean Studies for Seed Program for Korean Studies **KRW 21,000,000**	21,000,000	37,103
Development of Rural School Solar Water Pumping Projects	30,000	59,797	Letter of Agreement between USP and SPC for Technical and Vocational Education and Training (TVET) component of the Adapting to Climate Change and Sustainable Energy (ACSE) programme **EUR 694,397**	694,397	1,744,278
Total Taiwan ROC Aid	**80,000**	**159,458**	Consulting Services Contract for Delivery of School Leadership training Programme for School Leaders in Solomon Islands between USP (IOE) and Ministry of Education and Human Resources Development (Phase 2) **SBD 1,091,432**	1,091,432	361,114
France	**EUR**		Memorandum of Agreement (MOA) between The University of the South Pacific (USP) and the Pacific Islands Forum Fisheries Agency (FFA) **USD 17,000**	17,000	33,637
Funding Agreement between Embassy of France in Fiji and USP for the project "Expanding in Range and Depth the Network of Precise Temperature Measurements in Fijian Coral Reefs" (VerTemp Project).	10,000	25,707	**Total Other Funding**		**2,469,491**
Total France Aid	**10,000**	**25,707**			
USA	**USD**		**SUMMARY OF INDICATIVE AID BUDGET**		
DAI - Pacific Islands Coastal Community Adaptation Project	773,575	1,436,003	**BILATERAL FUNDING**		**39,794,916**
Grant Agreement between USP and Conservation International Foundation (CI), which relates to the Rapid Biodiversity Assessment of the Guadalcanal Watersheds project	124,554	243,507	**MULTILATERAL FUNDING**		**6,079,210**
Agreement between USP and MacArthur Foundation	300,000	596,184			
Total US Funding	**1,198,129**	**2,275,695**	**OTHER FUNDING**		**2,469,491**
Total Bilateral Funding		**39,794,916**	**Total Indicative Aid Budget as at 31 December 2014**		**48,343,617**